



Municipal Committee Bahawalnagar

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	2,384,611,798.17
Receipt (Excluding SWMCs Grant)	792,449,492
SWMCs Grant	120,000,000
Total Receipt Excluding SWMCs Grant	3,177,061,290.17
Total Receipt Including SWMCs Grant	3,297,061,290.17
Expenditure	
Current / Non Development Expenditure	856,705,403
SWMCs Expenditure	120,000,000
Development Expenditure	2,099,074,747
Total Expenditure Excluding SWMC Grant	2,955,780,150
Total Expenditure Including SWMC Grant	3,075,780,150
Closing Balance As On June 30th	221,281,140

Authorized Person