



Municipal Committee Bahawalnagar

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
Receipt & Opening Balance	
Opening Balance On July 1st	3,614,164,231.64
Receipt (Excluding SWMCs Grant)	1,445,563,070
SWMCs Grant	450,000,000
Total Receipt Excluding SWMCs Grant	5,059,727,301.64
Total Receipt Including SWMCs Grant	5,509,727,301.64
Expenditure	
Current / Non Development Expenditure	1,043,650,114
SWMCs Expenditure	450,000,000
Development Expenditure	3,201,243,659
Total Expenditure Excluding SWMC Grant	4,244,893,773
Total Expenditure Including SWMC Grant	4,694,893,773
Closing Balance As On June 30th	814,833,528

Authorized Person