

May 19, 2025

Municipal Committee Bahawalnagar

1. Financial Status - Total Funds Rs. 4,102.73 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	113.37	115.05	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	138.20	138.16	24-06-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	15.00	14.69	03-10-22	19-12-22	100%	Completed	Completed
4	Provision of RCC and PCC Manhole Cover	9.96	9.62	27-05-24	24-08-24	100%	Completed	Completed
5	Construction of TP-3 (Haroonabad Road)	387.2	205.72	07-08-23	02-02-24	93%	Ongoing Execution. Physical Progress 96%	30-06-2025
6	Solarization of Pumps and Disposal Stations	161.00	180.30	16-10-23	21-03-24	90%	Ongoing Execution. Physical Progress 92% (Revised AA)	30-05-2025
7	Rehab of 01 Parks and 01 Playground	177.70	157.86	01-02-24	10-07-24	71%	Ongoing Execution. Physical Progress 74%	30-05-2025
8	Improvement and Extension of Water Supply	658.51	-	03-02-25	-	-	Technical bids opened. Evalutaion in progress	-
9	Improvement and Extension of Sewerage Scheme	1,582.27	-	03-02-25	-	-	Technical bids opened. Evalutaion in progress	-
10	Construction of TP-02 (Chistian Pathak to Karmanwala Chowk) Road in Bahawalnagar city	382.80	-	08-03-25	-	-	Technical bids opened. Evaluation in progress	-
	Total	3,626.01	821.40					