

February 03, 2025

Municipal Committee Bahawalnagar

1. Financial Status

Detail	Amount (Rs. million)
Total Funds	3,703.36

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	113.37	115.05	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	138.16	138.60	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	251.53	253.65		
3	Construction of Vehicles Parking Area	15.00	14.69	Completed	Completed
4	TP-3 (Haroonaabad Road)	387.2	205.72	Ongoing Execution. Physical Progress 90%	28-02-2025
5	Solarization of pumps and disposal stations	181.31	180.30	Ongoing Execution. Physical Progress 75% (Revised AA)	28-02-2025
6	Rehab of 01 Parks and 01 Playground	177.70	157.86	Ongoing Execution. Physical Progress 40%	10-02-2025
7	Provision of RCC and PCC Manhole Cover	9.96	9.62	Ongoing Execution. Physical Progress 50%	04-03-2025
8	Water Supply Scheme (Amended)	658.51	-	AA Issued	-
9	Sewerage Comprehensive	1,582.27	-	AA Issued	-
10	Construction of TP-02 (Chistian Pathak to Karmanwala Chowk) road in Bahawalnagar city	300.00	-	PC-1 under finalization	-
	Sub-Total	3,311.95	568.2		
	Total	3,563.48	821.84		