

Annual Development Programme - Local Government Projects ( Year 2023-2024 ) Proposed 2024-25

Form BDD-3

[See Rules 29 (5) & 30 (2)]

**Municipal Committee Bahawalnagar**

Sr	ADP Code No.	Name/ Location Of Scheme	Status Of Scheme	Project Cost		Budget & Expenditure				Allocation Proposed For Next Year(S)					
				Original	Current	Previous Years Exp.	Current Year (BE)	Current Year (RE)	Current Year Actual Exp.	Next Year	YR+1	YR+2	Other YR		Total
													3	+...	
Phase-II															
1	2301- 2223- 0009	Vehicle super structures (Group-B ) Provision of solid waste machienry & Equipment to Bahawalnagar City	Work Award	64,942,953	64,942,953	64,942,953		-	0	0	-	-	-	-	-
2	2301- 2223- 0011	purchase of the Vehicle Tracking System with (Group D) Provision of solid waste machinery & Equipment to Bahawalnagar City	Work Award	4,500,000	4,500,000	4000000		-	0	500,000	-	-	-	-	-
3		HR Cost		27.360						27.360					
Phase-III															

1	2301-2223-0007	Construction of SWM Parking area in Bahawalnagar City	Work Award	14,687,458	14,687,458	3739537			0	11,260,463	-	-	-	-	-
Roads															
2		TP-1 DCO Office Via Quaid E Millat Road	New							398.154 M					
3		TP-2 part-1 (Chishtian Phatak to Degree College)	New							370.562 M					
4		TP-2 part-2 (Degree College to Karmanwala Chowk)	New							198.901 M					
5	2301-2223-0003	TP-3 Haroon abad Road	New	232.569 M	232.569 M	0	56.63 M		56.63 M	210.37 M					
6		TP-4 Jattu Wala	New							173.052 M					
Parks															
6		Rehabilitation & Improvement of Sulej Park & Madina Play Ground in Bahawalnagar	New	177.704 M	177.704 M					177.704 M					
7		Madni Colony Park	New												
Chowks															
8		Ghora Chowk	New												
9		Railway Chowk	New												
10		Minchinabad Chowk	New												
Phase-IV															
1		Rehabilitation And Improvement of Water Supply System In Bahawalnagar	New	675.48 M	675.48 M					675.48 M					
2		Improvement & Extension of Sewerage System In Bahawalnagar	New	1694.37 M	675.48 M					1694.37 M					

3	Solarization of water works and disposal Station in Bahawalnagar City	New	135.569 M	675.48 M						135.569 M				
4	Immediate Energy Management Plan in Bahawalnagar	New	6.43 M	675.48 M						6.43 M				
5	Provision of Manhole Covers	New	9.964 M	9.964 M						9.964 M				

  


  
