

MUNICIPAL COMMITTEE, BAHAWALNAGAR

1. City Profile

City	Bahawalnagar
District	Bahawalnagar
Division	Bahawalpur
Population 2017	199,334 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	228,256
Growth Rate	1.95
Household Size	6.6 persons
Major Industrial Activity	Rice Mills, Flour Mills



2. HR Profile

Administrator (in place of Chairman)	Muhammad Qayyum Qudrat <i>posted on Oct 11, 2023</i>
Chief Officer	Muhammad Shafiq <i>posted on Jan 7, 2022</i>
MO – I&S	Mr. Abdul Razzak <i>posted on Mar 13, 2023</i>
MO – F	Rana Ijaz Ahmad <i>posted on Aug 12, 2023</i>
MO – R	Muhammad Shafiq <i>posted on July 29, 2022</i>
MO – P	Mirza Khurshid <i>posted on May 17, 2023</i>

Section wise vacancy analysis (As per SOE)			
Section	Sactioned	Filled	Vacant
Chairman/Administrator	4	2	2
Chief Officer	18	10	8
Municipal Officer (R)	31	21	10
Municipal Officer (I)	120	82	38
Municipal Officer (S)	331	244	87
Municipal Officer (P)	5	5	0
Municipal Officer (F)	23	20	3
Total	532	384	148

3. Key Results Achieved

a. E-Governance Initiatives at MCs

GIS Mapping	
<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> Water Supply Network Sewerage Network Road Hierarchy Solid Waste Management Streetlight 	

Performance Management System (PMS)


Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	2.13	Solid waste generated per day	89 Ton
No. of HHs connected with Water Supply	20344	Solid waste lifted per day	76 Ton
Percentage of Pop. Served	80%	Percentage of solid waste lifted daily	84%
Total No. of Tube wells	52	Total No. of Streetlight	581
No. of tube wells working	35	% Streetlight working	41%
Sewerage Total Served Area	26%	No. of Parks	04
Sewerage Unserved Area	74%		



Local Government Financial Management Information System (LGMIS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation



Municipal Committee Bahawalnagar

Annual Budget Statement (ABS)

Form ABS
[See Rule 2 (1) @ & 35 (4)(B)]
(Year 2023 - 2024)


Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,646,404,818.94
Receipt	1,599,613,434
Current / Non Development Expenditure	802,241,762
Development Expenditure	2,273,308,000
Total Expense	3,075,549,762
Closing Balance As On June 30th	170,468,490

Authorized Person

Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down



11:27:26 AM

Right to Information / معلومات کا حق | Track Complaint / شکایت | Add New Complaint / نیا شکایت داخل کریں

Muhammad Waqas Akhtar

Tracking Id	Nature of Complaint	Complaint Title	Complainant Name	Phone Number	Date	Resolved Date	Resolution Time	Status	Action
Sewerage-7419980	Cleanliness and Water Removal	Sewerage...	Saqib Ch	03398300892	04-03-2024 18:41:56	-	-	NEW	[Action Icons]
Sewerage-8419959	Blockage, Garbage, Cleanliness	Sewerage...	Saqib Ch	03307582532	04-03-2024 18:38:28	-	-	NEW	[Action Icons]
Sewerage-3419957	Blockage, Garbage, Cleanliness	Sewerage...	Saqib Ch	03377172196	04-03-2024 18:36:38	-	-	NEW	[Action Icons]
Sewerage-4419950	Sewerage Blockage	Sewerage Blockage...	Zafar Alam	0334-7038929	04-03-2024 00:00:00	04-03-2024 14:43:45	-	IN PROCESS	[Action Icons]
Sewerage-4419949	Sewerage Blockage	Sewerage Blockage...	Naveed Akhtar	0300-7923630	04-03-2024 00:00:00	04-03-2024 14:43:36	-	IN PROCESS	[Action Icons]
Sewerage-7419948	Sewerage Blockage	Sewerage Blockage...	Farooq Ahmad	0300-9734353	04-03-2024 00:00:00	04-03-2024 14:43:26	-	IN PROCESS	[Action Icons]
Solid-2418947	Cleanliness	Not Cleanliness of Drain...	Malik Saqib	0305-9103485	04-03-2024 00:00:00	04-03-2024 14:43:16	-	IN PROCESS	[Action Icons]

MC's Website

www.mcbahawalnagar.lgpunjab.org.pk

1. Website of MC Bahawalnagar has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



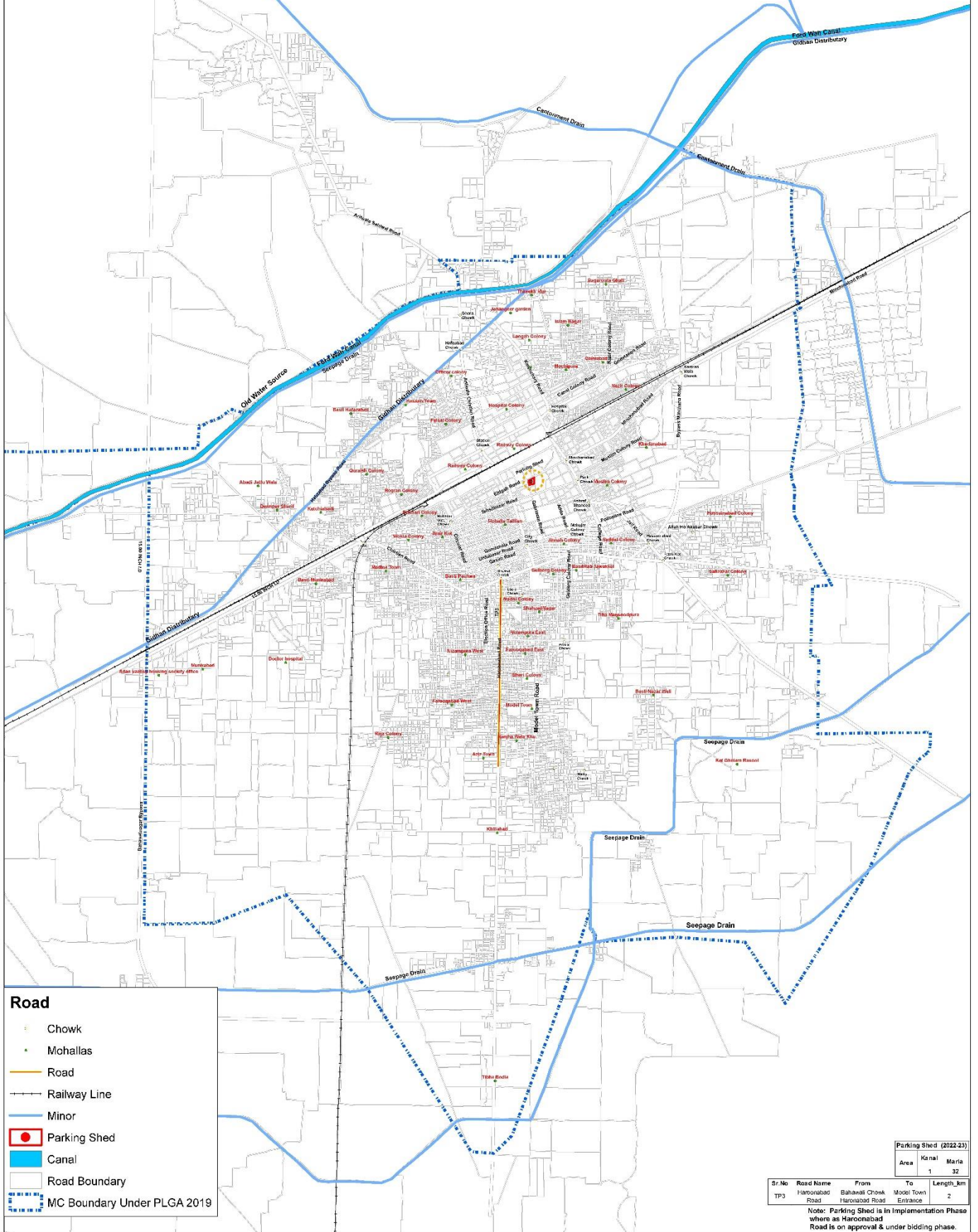
b. Other Initiatives

- Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- Gap Analysis** of infrastructure and services undertaken in Muridke city for each municipal service.
- Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub Project	Cost (Rs. Million)	Status
1.	Rehabilitation works (Group A)	85.035	Completed
2.	Repair Works (Group B)	15.772	Completed
3.	Supply Items (Group C)	5.771	Completed
4.	Renovation / Construction / Repair of Municipal Committee Office Building Bahawalnagar (Saving Amount)	5.434 M	Completed
5.	Provision of Machinery & Equipment for Improvement of Solid Waste Management in Bahawalnagar City		
	<u>Group A</u> Vehicles Chassis	41.428	Completed
	<u>Group B</u> Super Structure of the vehicles	64.943	Completed
	<u>Group C</u> Three years HR cost for operation of Solid Waste Machinery	27.360	Completed
	<u>Group D</u> Cost of purchase of the Vehicle Tracking System including 5 % PST Service charges for 3 years including 16 % PST	4.500	Completed
6.	Construction of Parking Shed	14.99	Completed
7.	Construction of Haroon Abad Road	224.700	In progress
8.	Water Supply Scheme	542.339	In progress
9.	Solarization of Water Works and Disposals	20.165	In Progress

Approved PC-1's / Ongoing Infrastructure Sub Projects Map - Bahawalnagar City (2023-24)



Road

- Chowk
- Mohallas
- Road
- Railway Line
- Minor
- Parking Shed
- Canal
- Road Boundary
- MC Boundary Under PLGA 2019

Parking Shed (2022-23)			
Sr.No	Road Name	From	To
1	Haroonabad Road	Bahawal Chowk	Market Town Entrance
2			

Sr.No	Road Name	From	To	Length_km
TP3	Haroonabad Road	Bahawal Chowk	Market Town Entrance	2

Note: Parking Shed is in Implementation Phase where as Haroonabad Road is on approval & under bidding phase.

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

PROJECT:
PUNJAB CITIES PROGRAM (PCP)

Map Code
0101081123

Map Version
1.0

DISCLAIMER:
INFORMATION PROVIDED BY MC, PHED & OTHER SOURCES.

Scale:
1:18,000

Date
06 November 2023