

PUNJAB CITIES PROGRAM (PCP) YEAR-I
REHABILITATION OF MUNICIPAL SERVICES INFRASTRUCTURE IN BAHAWALNAGAR CITY
TECHNICAL EVALUATION REPORT
REHABILITATION WORK (GROUP-A)

Description	Requirement / Points		Sadaqt Builders
			Sr. No. 1
1. General Experience			
Projects of similar nature and complexity of minimum cost Rs.50.00 million completed over latest 10 years	2.5-Points per Projects & max-10-Projects	25-Points	25
Projects of similar nature and complexity of minimum cost Rs.50.00 million hand	2-Points per Project & max-05 projects	10 Points	6
Year of establishment of Firm & status of enlistment with Government Organizations and other agencies	1-Point per Year	10 Points	10
Sub-Total	45-Points		41
2. Personnel Capabilities			
Graduate Engineers Registered with PEC		6 Points	6
a) Number of Engineers (max-02)			
b) Experience of Engineers in number of years (max-10 years)		3 Points	3
Diploma Engineers in Employment of thre Firm			
a) Number of Engineers (max-04)		4 Points	4
b) Experience of Engineers in number of years (max-05 years)		2 Points	2
Sub-Total	15-Points		15
3. Equipment Capabilities			
List of relevant Equipment	1-Point per Equipment	10-Points	10
Sub-Total	10-Points		10
4. Financial Position			
Average Annual Sales of last three (3) Years (Max Points 10)	10-14.9 Million	05 Points	
	15-29.9 Million	08 Points	
	30 Million & above	10 Points	10
Working Capital of last three (3) years (Max Points 10)	15-24.9 Million	05 Points	
	25-39.9 Million	08 Points	
	40 Million & above	10 Points	10
Net Income of last three (3) years (Max Points 10)	10-14.9 Million	05 Points	
	15-29.9 Million	08 Points	
	30 Million & above	10 Points	10
Sub-Total	30-Points		30
Total Points	100-Points		96
			Qualified

Conclusion

Nos bidding documents issued to contractors. Only 01 (one) bidder as mentioned above participated in bidding process held on 04-03-2020. Technical bid opened and evaluated as per criteria provided in the bidding documents. The bidder qualified as he got 96 score. Hence it is recommended that the bid may be technically qualified and financial bid of technically qualified bidder may be opened by fixing a date.

Report is submitted for approval please.

Municipal Officer (I&S)
Municipal Committee Bahawalnagar

Deputy Program Officer
(PCP) PMDFC Lahore

Municipal Officer (Finance)
Municipal Committee Bahawalnagar

Chief Engineer
Municipal Committee Bahawalnagar

Administrator
Municipal Committee Bahawalnagar

Assistant Engineer
LG&CD Department
Bahawalnagar

Rep. of DC
Bahawalnagar

Rehabilitation Projects in Bahawalnagar City
General Abstract of Cost

Head No.	Description	Rehabilitation Works			Remarks	
		TS Estimate	Revised estimate	Excess		Saving
1	Water supply system	34,698,212	38,191,683	2,125,470	Due to Weak financial position, repair / maintenance of the pump houses could not be made. Now on the arrival of PCP project and as per your guid lines complete unit Rehabilitation work was taken up. Accordingly Rehabilitation of Roof Treatment, flooring, window panels, doors, foundation of pump / motors, plinth protection and boundary wall of IPS 4.5" to 9" thick.	
2	Sewerage system	7,858,569	11,057,077	3,383,917	During the visit with Mr. Shoaib Khan RPO, PMDFC Khanawal Region and Worthy Deputy Commissioner and city area, a chronic issue near Hard Bread Bakery Sewer line was added in this sector by replacing open drain and road cuts connection with main sewer line.	
3	Solid waste Management	941,196	941,196	-		
4	Street lights	15,258,938	3,228,947		12,029,991	Due to poor financial position MC, Bahawalnagar unable to pay even W/APDA dues upto Rs. 7 million accordingly, Worthy Administrator decided to only lit and rehabilitate existing streetlight lines specially on Main road and Muharram ul Harram Routes roads.
5	Parks	21,141,246	30,716,929	9,575,683		PCP project was started in April 2019 and PMDFC team started surving identifying and estimating problematic areas with MC, Bahawalnagar Team. With the passage of time and due to weather effects and poor financial position of MC repair work could not be executed. PCP work was started in May 2020 . during execution it was observed that scope / items of the scheme was changed along with specification. In order to complete unit of the all sectors variation due to change in scope and specification was changed. During the review meeting with Administrator / DC, MC, Bahawalnagar it was directed to operationalize all the Parks. A chronic issue of open pond in Modal Town was also resolved by rehabilitating park so that dengue issue could not be developed.
	Total Work outlay	79,898,161	82,953,240	15,085,070	12,029,991	
	Contingencies @ 2%	1,597,963	1,659,064.80			
	Punjab Sales Tax @ 5%	3,994,908.05	4,147,662.00			
	Punjab Sales Tax @ 16%	-	-			
	Horticulture @ 1%	798,982	820,552			
	Public awareness @ 0.25%	199,745	207,383			
	Grand Total	86,489,759	89,796,882			

Cost of Administrative Approval (Rs) 86,489,759
 Cost of Revised Outlayed Estimate (Rs) 89,796,882
 Excess over A. A (Rs) (3,307,123)

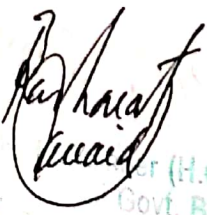
SUB ENGINEER MUNICIPAL COMMITTEE
SUB ENGINEER MUNICIPAL COMMITTEE
MUNICIPAL OFFICER (RS) MUNICIPAL COMMITTEE

91077038 / = See Rs: 91077000 / =
 Muhammad Asghar
 Site Inspector
 Bahawal Nagar

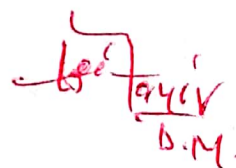
INSTRUCTIONS:
The Engineer Incharge and subordinate staff shall be responsible for:-

1. Execution of work in accordance with specifications contained in the estimate;
2. Allotment of funds and order for its commencement issued by competent authority.
3. The terms of contract are strictly enforced.
4. All codal formalities should be ensured before commencement of work.
5. Provisions of Section 4 (5) & 5(2) of the Punjab Local Government (Works) Rules, are adhered.
6. Terms and conditions of non-standardized items is incorporated with the estimate on the same basis as in the quotations.
7. Feasibility and drawings, etc. to be obtained on site and parameters contained in the estimate.
8. The credit for existing or old dismantled materials should be afforded to the project in accordance with the codal rules and financial procedure properly.
9. Quality control tests of the materials, if required, shall be carried out and reports annexed with file.
10. The contractor or his responsible agent shall remain present during execution of work at site and will comply with orders and instruction of the Engineer for faithful completion of scheme.
11. If at any time, during execution of work, any alteration, addition, omission or substitution may be brought into the notice of undersigned and approval for such alteration/addition shall be obtained from competent forum.
12. The Engineer Incharge is responsible to ensure the lowest market rates/rate analysis of non-standardized items
13. The payment will be made as per actual work done according to quality and quantity.

- (i) Revised Estimate Technically sanctioned for Rs. 91077000
i.e. Rupees Nine crore Ten Lacs and Seventy seven
Thousand only.
- (ii) All codal formalities should be completed before making
payment on competition basis/lowest market rates.
- (iii) The credit of existing old dismantled material should be
afforded to the project in accordance with the codal
rules and financial procedure properly.
- (iv) The Engineer Incharge will certify before making
payment i.e. there is no overlapping of the work to
avoid any wrong payment.
- (v) Picture of existing conditions of civil work before
execution.
- (vi) Detail drawing/rate analysis and specifications should
strictly be observed before making payment.
- (vii) The payment will be made as per actual w/done
according to quality and quantity.


P. H. Q. Javed

Chief Engineer (H.Q.)
Govt. Board
L. & S. Deptt.
Lahore.


B.M.