





# **Municipal Committee Bahawalnagar**



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# Foreword:

On behalf of the Municipal Committee Bahawalnagar, I hereby present this Annual Report for the financial year 2021-22. The report will give our stakeholders and communities an insight into the performance and achievements of the Municipal Committee. The current Annual Report outlines MCs successes and shortcomings in relation to our mandate as provided in the key focus areas of Local Governments. These can be summarized as; Building a Municipal Committee that is efficient, effective and responsive; Strengthen Accountability and promote fairness in its dealings; Accelerating Service Delivery and supporting the vulnerable; Promoting Economic and Social development; Fostering Development Partnerships, Social Cohesion and Community Uplift Programs. It is pertinent to note that these endeavors' can never be successfully achieved on their own but it becomes materialized by the collective efforts of officers, officials and support staff who work together in identifying challenges and to meet those challenges with rigor efforts and earnest professional approach.

It is commendable to note the improvements in relation to our spending and expenditure patterns, but we need to do more. The ever-present excuse of lack of resource might be a legitimate one, but the key question is how effectively we use the resources at our disposal to accomplish our goals and attaining set targets. It is clear in this annual report that we are moving in the right direction. It is of paramount importance to synchronize our program plans with quarterly targets to achieve our broader goals effectively and efficiently.

Administrator Municipal Committee Bahawalnagar

# 1. Background:

Bahawalnagar is the capital city of Bahawalnagar District situated in the south east region in the Punjab Province of Pakistan. The town of Bahawalnagar is the head quarter of the district and tehsil as well. Old name of Bahawalnagar was Rojanwali/Ubbha. It was named Bahawalnagar in 1904 after Bahawal Khan-V, the ruler of the Bahawalpur state comprising the present districts of Bahawalpur, Bahawalnagar and Rahim Yar Khan.

Bahawalnagar is 192 miles south of Lahore and about 120 miles east of Bahawalpur. River Sutlej passes on the northern side at a distance of about 6 miles. Bahawalnagar District is composed of five sub-divisions Bahawalnagar, Minchinabad, Haroonabad, Chishtian & Fort Abbas. Bahawalnagar District spreads between latitudes of  $29^{\circ}-57$ ' 'to  $30^{\circ}-0$ ' North, and the longitudes of 73"-14' to 73"-16' East. The city coordinates are  $30^{\circ}-0$ ' North latitude, and  $73^{\circ}-16'$  East longitude.

Climate of the district varies from hot to very hot in summer and cold in winter especially in December and January. During the months of July and August, the weather is humid whereas spring is pleasant. Summer season starts in April and continues till September. June is the hottest month with mean maximum and minimum temperature of about 41 and 28 degree Celsius respectively. Winter season starts from November and lasts till February. Mean maximum and minimum temperature recorded during the month of January is about 20 and 4 degree Celsius respectively. Light rainfalls during winter season especially in the months of January and February is succeeded by a spell of pleasant spring weather. Monsoon starts in the first week of July. The average annual rainfall is about 204 millimeters.

The population census report of year 2017 has not been published by Government of Pakistan. However the provisional data available for this census shows the population of 194,042 persons for the city within municipal limits. A land scan process was done to estimate the population of entire inhabited areas of city in close approximation which was found to be 203,286 persons in the year 2017 with an annual growth rate of 4.43 % and it is expected to rise to 313,542 persons in the year 2027. A large and thick inhabitation has developed outside the municipal limits of the city and the municipal limits need to be extended.

#### Economic Activities in the City

Bahawalnagar is a rich agricultural land. The major profession of the people of **Bahawalnagar** is agriculture. Main Crops are Sugarcane, Cotton, Wheat, Rice and Mustard Seed. Main Vegetables include; Cauliflower, Onion, Turnip, Carrot, Potatoes and Tomatoes. Major Industries are Cotton Ginning & Pressing, Rice Factories, Flour Mills, Marble Factories, Oil Mills, Paper & Paper Board, Rice Mills, Sugar, Tea Blending and Textile Spinning.

# 2. Map of Tehsil Bahawalnagar:



# 3. Functions of Municipal Committee Bahawalnagar

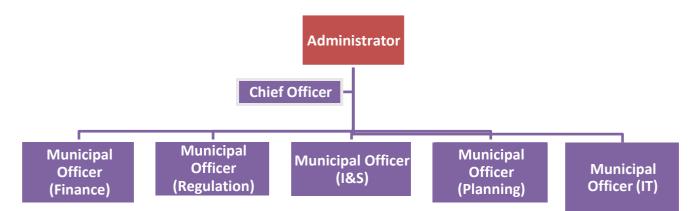
Municipal Committee Bahawalnagar is responsible to the following functions as per new PLGA 2019:

- a) Economic and value chain development;
- b) Management of primary, elementary and secondary education facilities;
- c) School enrolment and universal education;
- d) Monitoring and supervision of primary health care facilities;
- e) Preventive health and hygiene;
- f) Population welfare including population control;
- g) Solid waste collection and disposal;
- h) Sewerage collection and disposal including water management and treatment;
- i) Building control and land use;
- j) Births, deaths, marriages and divorce registration;
- k) Museums and art galleries;
- 1) Open markets;
- m) Livestock and agriculture markets;
- n) Public parking facilities;
- o) City roads and traffic management;

- p) Public transport;
- q) Abstraction of water for industrial and commercial purposes;
- r) Emergency planning and relief;
- s) Support to provincial agencies in prevention of crime and maintenance of public order; and
- t) Regulatory enforcement in the functions
- u) Establishment and management of pre-schools;
- v) Libraries;
- w) Drinking water supply;
- x) Burials, cremations etc.;
- y) Public conveniences;
- z) Children's services;
- aa) Community safety;
- bb) Arts and recreation;
- cc) Public fairs and ceremonies;
- dd) Sports;
- ee) Environmental health, awareness and services;
- ff) Parks and landscape development;
- gg) Slaughtering of animals;
- hh) Street lights; and
- ii) Sign boards and street advertisements.

# 4. Human Resource at MC:

#### 4.1. Municipal Committee Organogram



# 4.2. Administrative Setup

Administrator Zaheer Abbas Chatha Date of Joining:

Chief Officer Muhammad Shafiq Saeed Baloch Date of Joining: 19-05-2021

Municipal Officer (Regulation) Muhammad Shafiq Saeed Baloch Date of Joining: 19-05-2021

Municipal Officer (Infrastructure) Muhammad Zafar Date of Joining: 10-06-2021







Municipal Officer (Finance) Khizar Hayat Date of Joining:

Municipal Officer (Planning) Mateeh u Rehman Date of Joining:





#### 4.3. Human resource Available at MC

| Vacancy Analysis-Section Wise         |            |        |        |  |  |  |  |
|---------------------------------------|------------|--------|--------|--|--|--|--|
| Section                               | Sanctioned | Filled | Vacant |  |  |  |  |
| Mayor                                 | 8          | 2      | 6      |  |  |  |  |
| Chief Officer                         | 20         | 15     | 5      |  |  |  |  |
| Municipal Officer (F)                 | 28         | 21     | 7      |  |  |  |  |
| Municipal officer (R)                 | 36         | 25     | 11     |  |  |  |  |
| Municipal Officer (IT)                | 4          | 0      | 4      |  |  |  |  |
| Municipal Officer (P)/ MO (Architect) | 7          | 6      | 1      |  |  |  |  |
| Municipal Officer (I&S)               | 490        | 364    | 126    |  |  |  |  |
| Total                                 | 593        | 433    | 160    |  |  |  |  |

MC schedule of establishment is attached as Annex – A

# 5. Covid – 19 (Response & Resilience)

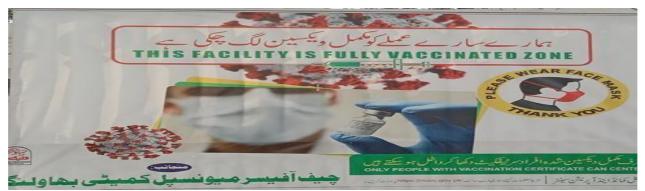
As early as late 2019, MC management was aware of and beginning to prepare for COVID-19. Administratively, the management began preparing of pandemic plans and connected with other community stakeholders. This helped the city be prepared when it started seeing cases in Bahawalnagar. As the COVID-19 situation continued to evolve, the city of Bahawalnagar took precautionary measures to protect both staff and the community against the spread of Coronavirus. In response to the increasing levels of response required to follow the recommendations of health professionals. The city of Bahawalnagar activated and mobilized its emergency team to curb the pandemic and to avoid as many people from the grip of this disease. By taking emergency measures, the city was able to nimbly respond to the constantly changing environment that COVID-19 presented.

Throughout the pandemic, the city has had three main goals:

- To implement the Standards Operating Procedures (SOPs), protocols and decisions taken by the National Command and Operation Centre (NCOC), Government of Pakistan
- To protect the health and safety of staff throughout the duration of the Pandemic;
- To protect the health and safety of the residents by taking precautionary measures;
- To ensure the provision of critical services to the residents, health care facilities, and businesses.
- To create awareness campaigns and messages to sensitize people, residents and other stakeholders time to time.

City Administration hosted weekly group meetings with the hospital, Augustana, senior's care providers, and school board officials in order to pool information and share what the municipality was doing. Keeping the public updated through social media, print media and motivational materials was a top priority.

# PREVENTIVE MEASURES AGAINST CORONA







All banks, ATMs and public places in urban areas are being sprayed with chlorine to prevent corona virus.

# 6. Dengue Activities

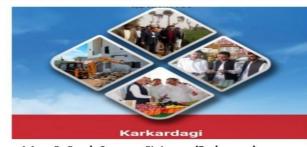
Dengue is a social problem and can be overcome only by including all segments of the society in the anti-dengue drive. By considering need of the hour, MC took steps to create awareness among the people to keep their houses clean and remove stagnant water. MC had been implemented anti-dengue regulations and stern action were imposed on their violators. MC management had given top priority to overcome dengue and special teams had been constituted to keep shriveling high risk areas. In this regard, daily surveillance schedules were prepared, micro plans were developed, field teams were mobilized and social segment of the society were activated to curb the wide spread of epidemic.





# 7. Khidmat Apki Dehleez Per

On the directions of Chief Minister Punjab, Sardar Usman Buzdar, 'KhidmatApkiDehleez per' program was launched in the Bahawalnagar City. The basic purpose of the program was to revive government machinery for effective delivery of services. Municipal Committee Bahawalnagar were also given specific tasks in accordance with the needs of the public to ensure the effectiveness of service delivery mechanisms. The program was truly beneficial for the masses. Weekly schedule was issued in which the officers of municipal committee monitored the sanitation, sewerage and other matters in their allocated areas. The citizens were asked to identify/ highlight the areas that needs quick attention from Government departments, and Government officials will respond to their issues/suggestions. The activities under "KhidmatApkiDehleez Par" program had been intensified to clean and beautify government buildings as well as parks, intersections and green belts in all areas of the city. Horticultural development was of great importance and for the purpose, MC Jhelum along with other departments in had taken special measures to beautify the City. The Administrator monitored the activities being conducted under the program ApkiDehleez Par to ensure that there was no delay in the resolution of people's problems and all targets were achieved well in time.



Municipal Committee Bahawalnagar

پہنچانے کے لئے بیرایپ انسٹال کریں



# 8. Trainings & Hands-on Sessions

LG&CD Department with the technical assistance of Punjab Municipal Development Fund Company (PMDFC) often organized training programs and hand on sessions for MC management and staff on need basis. PMDFC team always provides continuous support to MCs' staff for MCs institutional strengthening and capacity building and to enhance performances. Various institutional interventions such as GIS maps, Computerized Financial Management System, Performance Management System, Computerized Complaint Tracking System and MCs' websites has been developed, implemented and make functional in MC. However, MC management and staff are putting its best efforts for accomplishing the heightened scope of work against these interventions to obtain the subsequent Performance Based Grants (PBGs) against related Performance Measures (PMs) under PCP. In this context, to fulfill the MACs and PMs under PCP, the detail of work has been chalked out and mentioned below:

| Sr.<br>No. | Interventions  | Detail of Work  |
|------------|--|---|
| 1          | GIS Maps   | <ul> <li>Updated GIS based maps are available with MCs</li> <li>Base maps,</li> <li>Municipal Infrastructure maps (water supply, sewerage, solid waste, Road hierarchy &amp; streetlight)</li> </ul>  |
| 2          | Computerized<br>Financial<br>Management System<br>(CFMS) | <ul> <li>Budget Entry for the current financial year</li> <li>Cash book entry for the current financial year</li> <li>Receipts</li> <li>Expenditures</li> </ul>   |
| 3          | Performance<br>Management System<br>(PMS)                | <ul> <li>Reports on Performance Indicators to track status of municipal services i.e. water supply, sanitation and streetlights:</li> <li>Expenditures details on various municipal services i.e. water supply, solid waste, street lights as per information provided by MCs</li> <li>Customized reporting as per requirement</li> </ul> |
| 4          | Computerized<br>Complaint Tracking<br>System (CCTS)      | <ul> <li>Registration of complaints in the web-based software</li> <li>Sector wise (Water Supply, Solid Waste, Street Light, Sewerage System etc.) reports</li> <li>Different analyses of resolved &amp; unresolved complaints</li> <li>Information pertaining complaint registration and resolution time</li> </ul>                      |
| 5          | MC Websites  | Update the links on MC website on regular/ need basis   |

|  | • News & Event  |
|--|---|
|  | Notice & Tenders  |
|  | • Administrative setup (Name of officer, date of joining, |
|  | qualification, total service, contact No)                 |
|  | • Budget  |
|  | • Incumbency  |
|  | • Other website links                                     |
|  |   |
|  |   |

# Actions accomplished for implementation of the interventions

- A. MCs designated the officials to manage the interventions
- B. Refresher Trainings.
- C. Continuous follow-up by PMDFC
- D. MCs managed requisite hardware
- E. MC management were sensitized to review systems generated reports on regular basis.





# 9. Annual Budget:

|   | PMDFC Office Management System  |                             |
|---|---|-----------------------------|
|   | Municipal Committee Bahawalnagar                                      |                             |
|   | FORM ABS  |                             |
|   | Annual Budget Statement For The Year 2021 - 2022<br>[See Rule 33 (6)] |                             |
|   |   | Estimated<br>2021 - 2022    |
| Opening Balance                           |   | 731,123,552                 |
| Expected Income                           | Receipts  | 1,228,629,546               |
| Total                                     |   | 1,959,753,098               |
| Expected Expenditure                      | Current Expenditure   | 431,858,000                 |
|   | Development Expenditure   | 1,428,785,126               |
| Total<br>Closing balance as on June 30th. |   | 1,860,643,126<br>99,109,972 |

# 9.1. Expenditure Incurred on Major Municipal Services

The expenditure incurred on the Municipal services during current financial year is given below;

| EXP  | ENDITURE D          | ETAIL : MUNI               | CIPAL CON                  | IMITTEE B                               | AHAWALI                       | NAGAR  |             |                                      |
|--|---------------------|----------------------------|----------------------------|---|-------------------------------|--|-------------|--------------------------------------|
|  |                     | EXPENDI                    | FURE DETAIL FOR S          | OLID WASTE                              |                               |  |             |                                      |
| Financial Year                               | No. of              | ablishment<br>Expenditures | POL Expenditures           | Repair &<br>Maintenance                 | Others /<br>Miscellaneous     | Development<br>Expenditures in<br>SWM          | Total       |                                      |
| Actual Expenditures<br>2020-21               | Employees           | 82,310,625                 | 10,341,555                 | Expenditures<br>774,652                 | Expenditures<br>1,468,788     | -  | 94,895,620  |                                      |
| Budgeted Expenditures<br>2021-22             |                     | 99,050,000                 | 9,000,000                  | 1,300,000                               | 2,620,000                     | -  | 111,970,000 |                                      |
|  |                     | EXPENDITU                  | jre detail for <u>W</u>    | ATER SUPPL                              | <u>Y</u>                      |  |             |                                      |
| Esatablishment Repair & Others / Development |                     |                            |                            |   |                               |  |             |                                      |
| Financial Year                               | No. of<br>Employees | Expenditures               | Electricity<br>Expenditure | Repair &<br>Maintenance<br>Expenditures | Miscellaneous<br>Expenditures | Development<br>Expenditures in<br>Water Supply | Total       | Water Receipts/<br>Ravenue Generated |
| Actual Expenditures<br>2020-21               |                     | 24,447,684                 | 49,999,063                 | 5,669,750                               | -                             | -  | 80,116,497  | 11,417,890                           |
| Budgeted Expenditures<br>2021-22             |                     | 32,790,000                 | 50,000,000                 | 6,000,000                               | 10,000                        | -  | 88,800,000  | 25,952,880                           |
| expenditure detail for STREET LIGHT          |                     |                            |                            |   |                               |  |             |                                      |
|  |                     | ablishment                 | Electricity                | Repair &                                | Others /                      | Development                                    |             |                                      |
| Financial Year                               | No. of<br>Employees | Expenditures               | Expenditures               | Maintenance<br>Expenditures             | Miscellaneous<br>Expenditures | Expenditures in<br>Streetlights                | Total       |                                      |
| Actual Expenditures<br>2020-21               |                     | 544,210                    | 206,032                    | 456,893                                 | -                             | -  | 1,207,135   |                                      |
| Budgeted Expenditures<br>2021-22             |                     | 1,625,000                  | 1,000,000                  | 500,000                                 | -                             | -  | 3,125,000   |                                      |

# **10.Development Projects**

#### Infrastructure Projects Being Carried Out in Current FY under Punjab Cities Program (PCP)

| Sr.<br># | Project Name  | Project Detail   | Duration | Project Cost<br>in Million<br>Rs. |
|----------|---|--|----------|-----------------------------------|
| 1        | Rehabilitation<br>of Municipal<br>Services in MC<br>Bahawalnagar<br>(Group-A) | <ul> <li>Water Supply</li> <li>Replacement of pumping machinery</li> <li>Replacement of MCUs</li> <li>Installation of bulk water meters</li> <li>Rehabilitation of IP stations</li> <li>Replacement of transformers</li> <li>Replacement of Hypo-chlorinators</li> <li>Rehabilitation of pump houses</li> <li>Installation of PFIEs</li> <li>Replacement of sluice &amp; non return valves</li> <li>Sewerage</li> <li>Raising of manholes</li> <li>Replacement of Penstocks + screens</li> </ul> | 8        | 80.78                             |

| Sr.<br>#  | · Project Name Project Detail |   | Duration | Project Cost<br>in Million<br>Rs. |
|---|-------------------------------|---|----------|-----------------------------------|
|   |                               | <ul> <li>Rehabilitation of disposal stations</li> <li>Rehabilitation of approach road</li> <li>Rehabilitation of staff quarter</li> <li>Solid Waste Management</li> <li>Rehabilitation of existing landfill</li> <li>Streetlight</li> <li>Replacement of street light by 120 Watts LED lights</li> </ul>            |          |                                   |
|   |                               | <ul> <li>Replacement of street light by 27 watts LED lights</li> <li>Replacement of LT panels and switches</li> <li>Replacement of cable and bar conductor</li> <li>Parks</li> <li>Rehabilitation of Sutluj park</li> <li>Rehabilitation of Amir Jan Park</li> <li>Rehabilitation of Khalid Maqbool Park</li> </ul> |          |                                   |
| 2 Rehabilitation<br>of Municipal<br>Services in MC<br>Bahawalnagar<br>(Group-C)<br>Supply Items |                               | Machine for desilting of collecting tanks + wire rope<br>Manhole covers<br>Tires for SWM machinery  | 6        | 5.80                              |

# **11. Municipal Services Delivery Detail**

# 11.1. Water supply system

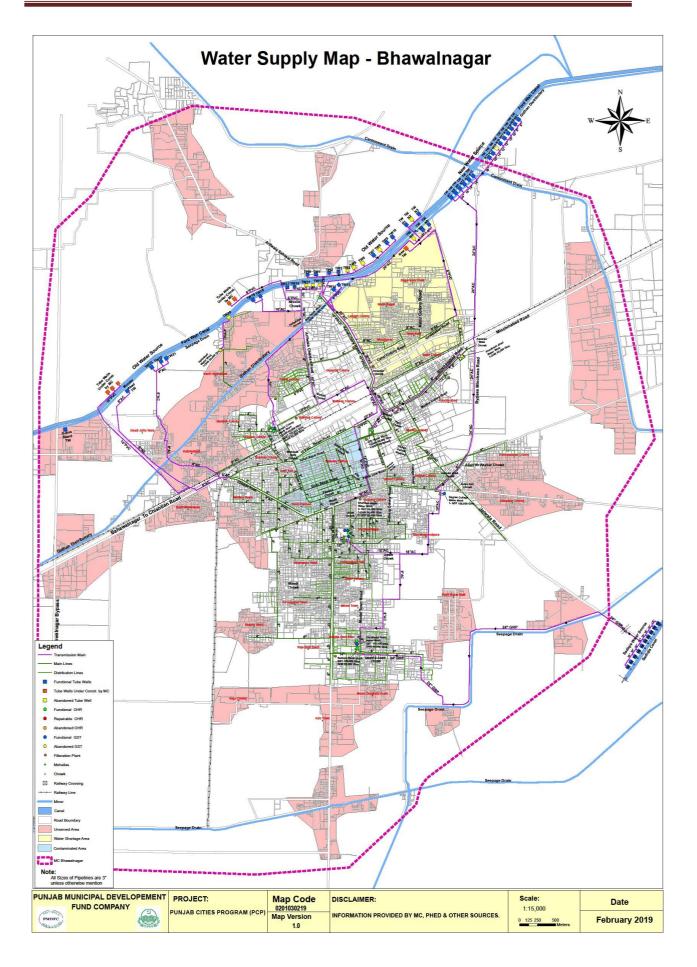
#### **11.1.1. Water supply hours**

On an average MC is supplying 03hours of water to households daily as per given schedule

| 01 01 01 <b>3.0</b> | Morning | Midday | Evening | Total |
|---------------------|---------|--------|---------|-------|
|                     | 01      | 01     | 01      | 3.0   |

# **11.1.2. Total coverage of the city**

The total area coverage of water supply in the city is 65% out of which 6% area falls under water shortage and 13% under the water contamination. Rest of 43% area is un served. The detail of water connections and percent connected are given as under;



|          | No. of conne | ections    |       | %age      |
|----------|--------------|------------|-------|-----------|
| Domestic | Commercial   | Industrial | Total | connected |
| 20078    | 292          | 0          | 20373 | 70%       |

The water supply hours are very short and the water shortage prevails at remote ends of the distribution system because of unequal distribution of water in the absence of consumer metering.

#### 11.1.3. Tariff structure

The consumer connections are not metered and hence water. The water rates are given below;

|          |         | Tariff Rates per | month      |          |
|----------|---------|------------------|------------|----------|
| Domestic | Com.    | Service Station  | Industrial | Other    |
| Rs. 100  | Rs. 200 | Rs. 2400         | Rs. 3766   | Rs. 9570 |

#### **11.1.4. Water filtration plants:**

Total 12 filtration plants are being maintained by MC in the city to supply potable water to the inhabitants. All are working in good condition and no need for repair of its component to supply potable water to the inhabitants of the city.

#### **11.1.5. The Existing water sources**

There are two major sources developed by Municipal Committee for water supply system to city on Fordwah Canal and Sadiqia Canal. Originally 10 tube wells have been installed on Sadiqia Canal and all are operative. All 10 tube wells installed by PHED along Sadiqia canal is working and maintained by MC Bahawalnagar. The source is sufficient but transmission pipe lines and distribution system need to be extended. The major area under this zone is Model Town. The storage capacity of Model Town water work is sufficient with two nos. GST and one no. OHR. The supply of water is direct pumping from GST and OHR is not being used. There is no water management by domestic water meters. Water is contaminated in almost this zone due to substandard connections and leakage of pipe lines. New water work is required to supply water in Medina town and allied areas. It is proposed to feed water from Sadiqia canal water source.

46 Nos. tube wells are installed along the Fordwah canal to supply water. These tube wells are divided in to Fordwah new & Fordwah old. 10 Nos. are abandoned and 36 are operational. One OHR is operational at main water works. Water shortage and contamination is a major problem of water supply due to lack of water management. Old pumping machinery need to be replaced and new boring of tube wells is also required. Distribution system up gradation & extension is required. Further replacement of old transmission pipe line is also required.11 Nos Tube wells have been rehabilitated under PCP.

Repair of civil works at pump houses and intermediate pumping stations required because of MC maintenance constraints.

#### **11.1.6. Storage Capacity:**

Storage has been constructed in the form of ground storage tanks (GST) and overhead reservoirs (OHR) as it is not possible to feed the OHRs directly from tube-wells because of long lengths of transmission mains and high pumping head involved. The status of the ground as well as overhead storage is given below;

| S.N. | Water works            | No. of<br>GSTs | Capacity<br>(gallons) | No. of<br>OHRs | Capacity<br>(gallons) |
|------|------------------------|----------------|-----------------------|----------------|-----------------------|
| 1    | Sadiqia water<br>works | 1              | 100,000               | 1              | 50,000                |
| 2    | Old Model Town         | 1              | 200,000               | 1              | 50,000                |
| 3    | Shahzad Nagar          | 1              | 100,000               |                |                       |
|      |                        | 2              | 50,000                | 1              | 50,000                |
| 4    | Quraish Colony         | 1              | 100,000               | 2              | 50,000                |
| 5    | Boys Degree College    | 1              | 100,000               | -              | -                     |
| 6    | Khadimabad             | -              | -                     | 1              | 50,000                |
| 7    | Main Water Works       | -              | -                     | 1              | 100,000               |
| 8    | City water Works       | -              | -                     | 1              | 50,000                |
| 9    | Hafizabad              |                |                       | 1              | 50,000                |
|      | Total                  | 7              | 650,000               | 9              | 450,000               |

| Detail | of stora | ige capa | city | city |
|--------|----------|----------|------|------|
| Detun  | or score | ise capa | city | city |

#### **11.1.7. Manpower deployment**

| Slot          | Sanctioned<br>strength | Existing strength | Vacant<br>post | Manpower<br>on daily<br>wages | Total man<br>power<br>deployed | Additional<br>MC<br>demand |
|---------------|------------------------|-------------------|----------------|-------------------------------|--------------------------------|----------------------------|
| Supervisor    | 1                      | 1                 | 0              | 0                             | 1                              | 0                          |
| Foreman W.S.S | 1                      | 1                 | 0              | 0                             | 1                              | 0                          |
| Tube-well     | 50                     | 41                | 9              | 0                             | 41                             | 9                          |
| Chowkidars    | 1                      | 0                 | 0              | 0                             | 0                              | 0                          |
| Electricians  | 1                      | 1                 | 0              | 0                             | 1                              | 1                          |
| Plumbers      | 5                      | 4                 | 1              | 0                             | 4                              | 0                          |
| Oil Man       | 2                      | 2                 | 0              | 0                             | 2                              | 0                          |
| Total         | 61                     | 50                | 10             | 0                             | 50                             | 10                         |

The vacant positions of the field staff need to be filled for satisfactory service delivery.

# **11.2.** Solid Waste Management

# 11.2.1. Solid waste Generation & Disposal

The solid waste management efficiency along with present dumping sites is given below;

| Total waste generated | 87.14 Tons |
|-----------------------|------------|
| Waste disposal        | 43.49 Tons |
| % age efficiency      | 49.91 %    |

#### 11.2.2. Equipment & Machinery

Under mentioned collection and transportation machinery is available with MC to

handle the solid waste.

| S.No | Equipment/machinery  | Total Nos.<br>available | In working<br>condition | Repairs required             |
|------|----------------------|-------------------------|-------------------------|------------------------------|
| 1    | Tractors             | 9                       | 9                       | 2 Tractors Poor<br>Condition |
| 2    | Tractor trolleys     | 4                       | 4                       | 0                            |
| 3    | Arm rolls            | 4                       | 4                       | 0                            |
| 4    | 4-5 m3 containers    | 65                      | 65                      | 0                            |
| 5    | Front blade tractors | 1                       | 1                       | 0                            |
| 6    | Front end loaders    | 2                       | 2                       | 0                            |
| 7    | Water bowsers        | 2                       | 2                       | 0                            |
| 8    | Mechanical sweepers  | 2                       | 0                       | 0                            |

Solid waste system in city Bahawalnagar was improved in 2012 under PMSIP. Under this project equipment and machinery was provided for collection and transportation of waste to land fill site. Further dumping site was also constructed to dump the waste at 7.55 km distance from the city Centre. The Solid Waste Management system in the city still required to be improved.

#### 11.2.3. Manpower Deployed

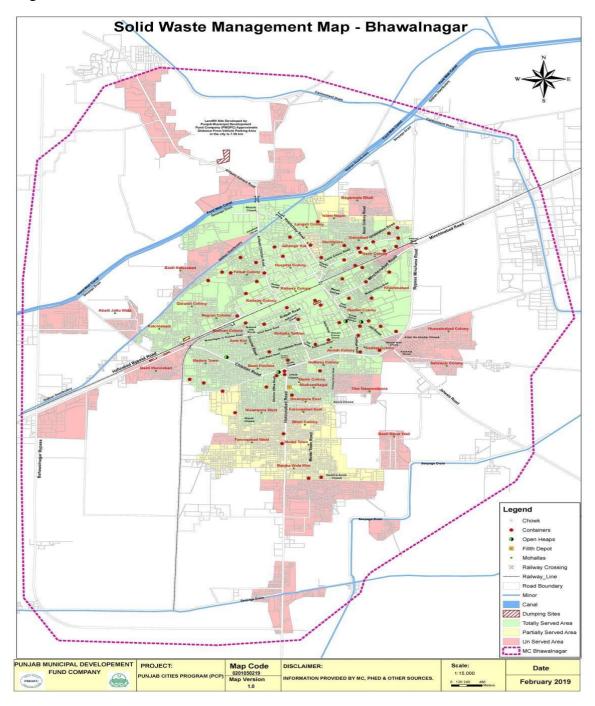
The manpower deployed for collection, transportation and disposal of the solid waste is given in the table below. As indicated by MC Officers, this manpower is not sufficient to serve the entire city at the given standards. Additional manpower required by the MC is also given here.

| Slot            | Sanctio<br>ned<br>strengt | Existin<br>g<br>strengt | Vacant<br>post | Manpowe<br>r on daily<br>wages | Total man<br>power<br>deployed | Additio<br>nal MC<br>demand |
|-----------------|---------------------------|-------------------------|----------------|--------------------------------|--------------------------------|-----------------------------|
| Sanitary        | 231                       | 189                     | 42             | 15                             | 204                            | 50                          |
| Vehicle drivers | 18                        | 5                       | 13             | 0                              | 5                              | 0                           |
| Supervisors     | 11                        | 8                       | 3              | 0                              | 8                              | 0                           |
| Senior          | 1                         | 0                       | 1              | 0                              | 0                              | 0                           |
| Asst. Sanitary  | 2                         | 1                       | 1              | 0                              | 1                              | 0                           |
| Cooli Tractor   | 12                        | 8                       | 4              | 0                              | 8                              | 0                           |
| Spray Cooli     | 2                         | 2                       | 0              | 0                              | 2                              | 0                           |
| Water Carrier   | 16                        | 15                      | 1              | 0                              | 15                             | 0                           |

#### Total 293 228 65 15 243 50

#### 11.2.4. Coverage Detail

The entire city is not served with solid waste collection and disposal. 70% area of the city is fully served, 10% is partially served and 20% is un-served as marked on the map. In partially served areas service is rendered intermittently depending upon availability of manpower and transportation machinery. The detail of these areas is given blow;



#### a) Partially served areas

No regular service is rendered in the under mentioned areas. The main complaints are attended by sending the machinery & labor once or twice a week.

| 1-Quaid e Azam Chowk | 2-Ranjah wala Khu  | 3-Model town   |
|----------------------|--------------------|----------------|
| 4-Farooqabad west    | 5- Farooqabad west | 6-Bhari Colony |
| 7-Islamnagar         |                    |                |

#### b) Un served areas

Under mentioned areas are still unserved;

| 1-Basti Nazir wali      | 2-Tibba Maqsoodpura | 3-Sabzazar Colony |
|-------------------------|---------------------|-------------------|
| 4- Allah ho Akbar chowk | 5-Hussanabad        | 6-Fateh kot chowk |
| 7-Bagarwala Gali        | 8- Hafizabad        | 9-Jattu wala Khu  |
| 10-Basti Munirabad      |                     |                   |

#### Landfill development

Sanitary landfill site on Arifwala road is available. The operation and maintenance of SLF is not being done properly by MC. Waste is not being dumped in layers and earth cover is not being provided by MC Bahawalnagar. Civil works in landfill site required to be repaired.

#### Vehicle parking Area:

MC has built-up parking area at present and vehicles are parked in the parking area. Vehicle washing and service arrangements, small office and other allied facilities already available in vehicle parking area.

#### Levying of sanitation fees

No sanitation fee has been levied by MC and the entire expenditure given below is being met from MC's own resources and the PFC share being given by Provincial government.

#### Solid waste management financials (million Rs)

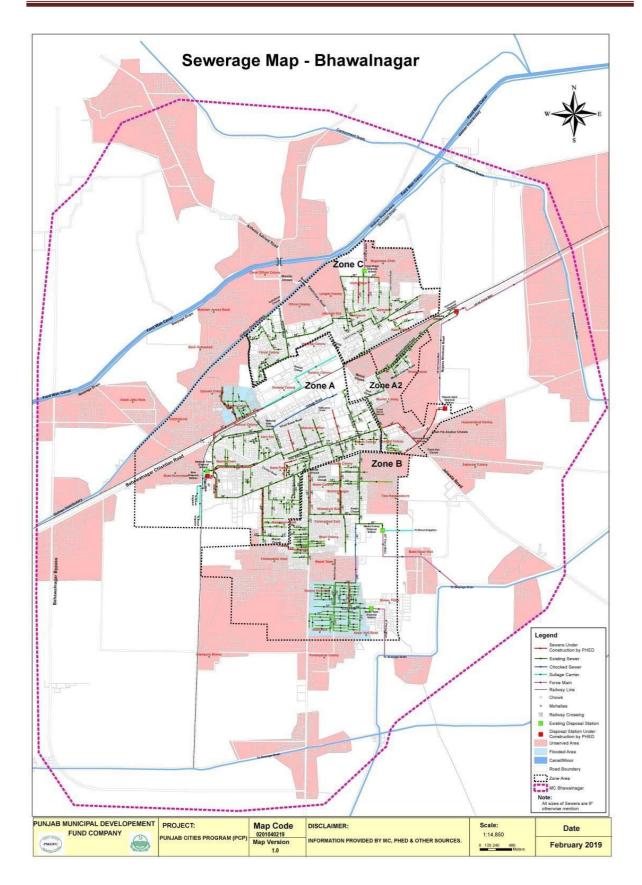
The annual expenditure incurred by MC for last 5 years is given below which includes manpower, energy, repairs, supplies etc.)

| Year                               | 2013-<br>14 | 2014-15 | 2015-<br>16 | 2016-17 | 2017-18 | 2018-19 |
|------------------------------------|-------------|---------|-------------|---------|---------|---------|
| O&M<br>Expenditure<br>(million Rs) | 8.371       | 8.786   | 12.196      | 12.335  | 13.612  | 14.11   |

#### 11.3. Sewerage

#### **11.3.1. Coverage**

The city is equipped with sewerage system in 60% area. The city has been divided in to four areas called as Zones with respect to the drainage.



#### **11.3.2. Existing pumping / disposal stations**

All zones are being served by pumping stations. The details of each one is given below;

|                      |          | -    | -        | -        | _   | -                         | _      | 0        |         |                     |
|----------------------|----------|------|----------|----------|-----|---------------------------|--------|----------|---------|---------------------|
| Location             | Nos of   | Nos  | Dischar  | Total    | Mot | Working                   | Force  | main /S. | carrier |                     |
|                      | collect. | of   | ge each  | discharg | or  | status                    | Size   | Lengt    | Cond    | Ultimate            |
|                      | Tanks    | pump | (cusecs) | е        | BHP |                           | (inch) | h (ft)   | ition   | disposal            |
|                      |          | S    |          | (cusecs) |     |                           |        |          |         |                     |
| 6                    | 7        | 8    | 9        | 10       | 11  | 12                        | 13     | 14       | 15      | 16                  |
| Madina Town<br>(new) | 02       | 07   | 3.0      | 21.0     | 25  | Yes                       | 24     | 1800     | good    | Broad<br>irrigation |
| Madina Town<br>(old) | 02       | 04   | 3.0      | 3.0      | 40  | Only 01<br>No.<br>working | 3'x2'  | 1000     | bad     | Broad irrigation    |
| Hussain abad         | 02       | 04   | 2.0      | 8.0      | 40  | In<br>progress            | 16     | 4140     | good    | IPS                 |
| Karman wala          | 02       | 04   | 2.0      | 8.0      | 20  | In<br>progress            | 18     | 5700     | good    | Seepage<br>drain    |
| Madni Colony         | 2        | 04   | 3.0      | 12.0     | 60  | Working                   | 20     | 5600     | Fair    | Seepage<br>drain    |
| Model Town           | 1        | 1    | 1.5      | 1.5      | 20  | Poor                      | 8      | 4600     | bad     | Seepage<br>drain    |
| Islam Nagar          | 2        | 5    | 3.0      | 15.0     | 40  | Yes                       | 24     | 1500     | good    | Seepage<br>drain    |

#### 11.3.3. Sucker & jetting machines

01 No sucker and 01 No jetting machines are being used by MC to remove blockades and cleaning of sewers. The sucker and jetting machines are quite old and require repairs along with supply of required pressure pipe for jetting machine.

#### 11.3.4. Tariff structure

The liquid waste user charges are not collected by MC Bahawalnagar. Liquid waste tariff has not been levied.

#### 11.3.5. Manpower deployed

The manpower deployed for the operation & maintenance of the system is given below;

| Slot                  | Sanctioned<br>strength | Existing strength | Vacant<br>post | Manpower<br>on daily<br>wages | Total man<br>power<br>deployed | Additional<br>MC<br>demand |
|-----------------------|------------------------|-------------------|----------------|-------------------------------|--------------------------------|----------------------------|
| <b>Pump operators</b> | 6                      | 2                 | 4              | 0                             | 2                              | 0                          |
| Sewer men             | 30                     | 17                | 1              | 12                            | 28                             | 10                         |
| Total                 | 36                     | 19                | 5              | 12                            | 30                             | 10                         |

MC is demanding additional manpower because of increase in population

#### 11.3.6. Drainage zones

The city has been divided in 4 zones with respect of the waste water drainage. Each zone with its coverage is described below;

# Zone-A:

The Disposal works of this system is located in Madina town and the waste water from this disposal works is being pumped through a force main 24" dia and being used for broad irrigation. In zone-A the outfall sewer line of 42" diameter has been laid and waste water is finally disposed for broad irrigation without treatment. Old disposal station has been replaced with new one in 2018 and existing 36" dia out fall sewer connected with 42" dia new sewer line. However old disposal is still working.

# Zone-A2:

There are two disposal works in this zone called Hassanabad & Karmanwala disposal works. Hassanabad disposal works collects waste water from Sadat Colony, Hassanabad, jail road and Muslim colony through 27" dia outfall sewer. Waste water from Hassanabad disposed of to Karmanwala disposal work through a force main 16" dia. from where it is finally disposed of into seepage drain through a force main 18" dia.

# Zone-B:

This zone also has two disposal stations called Madni Colony & Model town disposal works. Model town disposal was designed to dispose of the small area and laterally 24" dia RCC pipe line was laid to dispose of the waste water through Madni colony disposal. Presently 24" dia RCC pipe line has been choked and area becomes flooded. Waste water from model town disposal works is being discharged into seepage drain through 8" dia forced main.

# Zone-C:

The Disposal works of this system is located in Islam nagar and the waste water from this disposal works is being pumped through 24" dia force main into seepage drain. The waste water is collected from Faisal colony, Canal colony, Mochipura, Qaimabad, Nazir colony & Islam nagar. The main out fall sewer is 36" RCC pipe for collection of waste water from above mentioned areas.

# 11.3.7. Sewer lengths

The approximate length of old sewers is given below;

| Sewer dia.<br>(inch) | 9    | 12   | 15  | 18  | 21  | 24  | 27  | Total length<br>in Km |
|----------------------|------|------|-----|-----|-----|-----|-----|-----------------------|
| Length in<br>feet    | 15.0 | 10.0 | 1.0 | 3.0 | 2.0 | 3.0 | 2.0 |                       |
| Sewer dia<br>(inch   | 30   | 33   | 36  | 42  |     |     |     | 41 0 V                |
| Length in<br>feet    | 1.0  | 1.0  | 2.0 | 1.0 |     |     |     | 41.0 Km               |

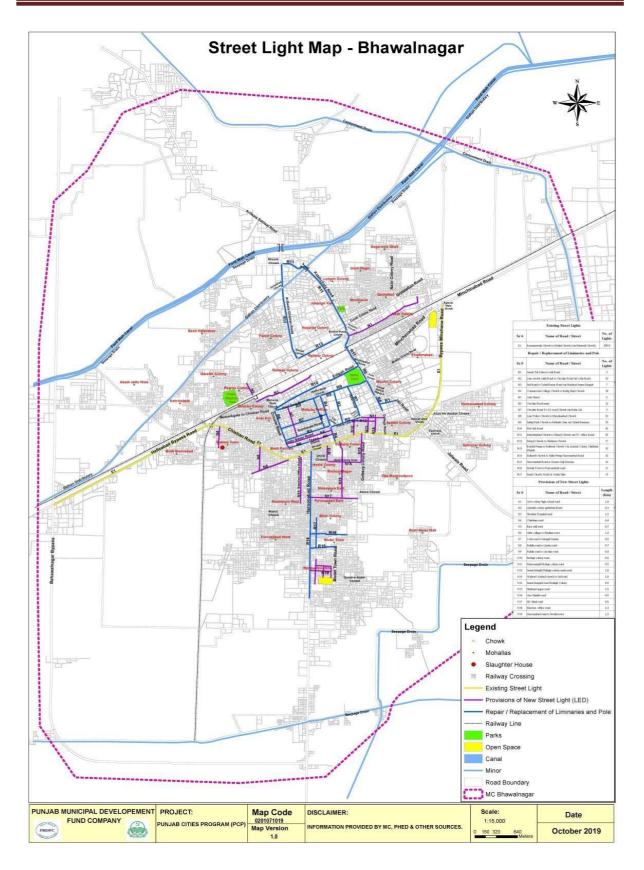
# 11.4. Streetlight

MC Bahawalnagar has street lights on major roads and Mohallahs

# **11.4.1. Street lights on Major roads:**

Some roads in the city have been provided with street light. The detail of these installations is given below;

| S.N. | Name of road   | Total light<br>Nos. | Operative<br>Light Nos. |
|------|--|---------------------|-------------------------|
| 1    | Jamia Tul Zahra to Jail Road   | 5                   | 2                       |
| 2    | Police Line chowk Jail Road to Circular Road via Urdu Road (Jail Road)     | 32                  | 15                      |
| 3    | Jail Road to Tehsil Bazar Road via Markzi Imam Bargah                      | 7                   | 2                       |
| 4    | Commercial College Chowk to Rafiq Shah Chowk (Baldia Road)                 | 18                  | 3                       |
| 5    | Aziz Street  | 9                   | 6                       |
| 6    | Circular Road main   | 12                  | 2                       |
| 7    | Circular Road To ZA Syed Chowk via Baba Ali                                | 5                   | 0                       |
| 8    | Line Police Chowk to Minchinabad Chowk                                     | 20                  | 7                       |
| 9    | Satluj Park Chowk to Mubark Gate via Tehsil Baazar (Tehsil Road)           | 32                  | 3                       |
| 10   | Eid Gah Road   | 26                  | 3                       |
| 11   | Minchinabad Chowk to Mizayl Chowk via DC office Road (DCO Office Road)     | 29                  | 10                      |
| 12   | Mizayl Chowk to Shaheen Chowk (Arifwala Road)                              | 17                  | 0                       |
| 13   | Rashid Pump to Railwah Chowk Via Quresh Colony<br>Chishtian Phatak         | 32                  | 0                       |
| 14   | Bahawli Chowk to Sultn Pump Haroonabad Road                                | 32                  | 0                       |
| 15   | Haroonabad Road to House Haji Hassan                                       | 16                  | 3                       |
| 16   | Modal Town to Haroonabad Road  | 11                  | 2                       |
| 17   | Bank Chowk North & South Side  | 15                  | 0                       |
| 18   | Karmanwala Chowk to Mohal Chowk (via Bahawali Chowk)<br>100 watt LED Light | 200                 | 200                     |



# **12.**Complaint Management

Municipal Committee Bahawalnagar has established a centralized complaint cell for complaints registration, its tracking and resolution. The primary objective of establishing complaint cell was to enhance MC's efficiency in addressing citizens' and building confidence of citizens.

The complaint cell has been provided with telephone line to facilitate the complaint registration over the phone without walking in to the office. Every complaint, whether received in writing or verbally, is recorded in the software by a designated complaint cell in charge. Each recorded complaint generates a unique number already printed on the complaint slip. The complainant also receives the complaint number for the follow up, if required. Once the complaint is resolved by the relevant staff, he returns his part of the complaint slip to the complaint cell with his remarks and the complaint cell in charge updates the status of complaint in the software accordingly. The complainant may inquire the status of his complaint at any time just by calling the complaint registration office with reference to his complaint number. This process ensures the registration and tracking of all the complaints, thus keeping MC staff accountable to the MC management as well as the citizens.

| Complaints: Received Summary Year – 2021-22 |            |  |  |  |
|---|------------|--|--|--|
| Sector                                      | Complaints |  |  |  |
| Water Supply                                | 0%         |  |  |  |
| Sewerage and Drainage                       | 79%        |  |  |  |
| Streetlight                                 | -          |  |  |  |
| Solid waste                                 | 21%        |  |  |  |
| Percentage Resolved                         | 95%        |  |  |  |



# **13.MC Website**

(www.mcbahawalnagar.lgpunjab.org.pk)

Municipal Committee Bahawalnagar has also developed its website for dissemination of information for general public. The information contain all major categories of information for citizen's interest like information about the officers with their telephone numbers, budget detail, Development projects, news and events



# 14.MC Response to the Requests of Citizens under RTI Act 2013

The detail of requests received from any citizen during the current year is given as under;

# SUMMARY OF RESPONSE TO CITIZENS REGARDING RTI REQUESTS (2021-22)

| MC Section       | No. of<br>Requests<br>Received | No. of<br>Requests<br>Attended | Average<br>No. of Days/<br>Time span<br>to Attend<br>Request | No. of<br>Requests<br>Refused/ Not<br>Fit for<br>Sharing<br>Information | No. of<br>Requests<br>Forwarded to<br>Other<br>Departments<br>for Seeking<br>Information | Total No.<br>of Requests<br>In Progress | Total No.<br>of<br>Requests<br>Pending | Citizen's<br>Satisfaction<br>Feedback | Remarks |
|------------------|--------------------------------|--------------------------------|--|---|--|---|--|---------------------------------------|---------|
| Chief<br>Officer | Х                              | X                              | Х  | Х   | Х  | Х                                       | Х                                      | Х                                     | х       |
| MO (I&S)         | 2                              | 2                              | 4  | Х   | Х  | Х                                       | Х                                      | Х                                     | X       |
| MO (F)           | Х                              | Х                              | Х  | Х   | Х  | Х                                       | Х                                      | Х                                     | Х       |
| MO (P)           | Х                              | Х                              | Х  | Х   | Х  | Х                                       | Х                                      | Х                                     | Х       |
| MO (R)           | Х                              | Х                              | Х  | Х   | Х  | Х                                       | Х                                      | Х                                     | Х       |
| Total            | 2                              | 2                              | 4  | Х   | Х  | Х                                       | Х                                      | Х                                     | Х       |

# Annex A

#### Human Resource Detail

| Sr.<br># | Functional Unit<br>(Admn/Engg/<br>Finance/Engg-<br>TP) | Name of Post             | BPS     | Sanctioned | Filled | Vacant |
|----------|--|--------------------------|---------|------------|--------|--------|
| 1        | Admn Unit  | Mayor                    | Hon     | 1          | 0      | 1      |
| 2        | Admn Unit  | Convener                 | Hon     | 1          | 0      | 1      |
| 3        | Admn Unit  | Assistant                | 16      | 1          | 0      | 1      |
| 4        | Admn Unit  | Junior Computer Operator | 12      | 1          | 0      | 1      |
| 5        | Admn Unit  | Office Boy               | 1       | 2          | 0      | 2      |
| 6        | Admn Unit  | Junior Clerk             | 11      | 1          | 1      | 0      |
| 7        | Admn Unit  | Naib Qasid               | 2       | 1          | 1      | 0      |
|          |  |                          | TOTAL = | 8          | 2      | 6      |
| 1        | Chief Officer<br>Unit                                  | Chief Officer            | 19      | 1          | 0      | 1      |
| 2        | Chief Officer<br>Unit                                  | Assistant                | 16      | 1          | 1      | 0      |
| 3        | Chief Officer<br>Unit                                  | Computer Operator        | 14      | 1          | 1      | 0      |
| 4        | Chief Officer<br>Unit                                  | Senior Clerk             | 14      | 1          | 1      | 0      |
| 5        | Chief Officer<br>Unit                                  | Junior Computer Operator | 12      | 1          | 1      | 0      |
| 6        | Chief Officer<br>Unit                                  | Driver                   | 5       | 1          | 1      | 0      |
| 7        | Chief Officer<br>Unit                                  | Office Boy               | 1       | 3          | 0      | 3      |
| 8        | Chief Officer<br>Unit                                  | Chowkidar                | 1       | 1          | 1      | 0      |
| 9        | Chief Officer<br>Unit                                  | Superintendent           | 17      | 1          | 1      | 0      |
| 10       | Chief Officer<br>Unit                                  | Junior Clerk             | 11      | 1          | 1      | 0      |
| 11       | Chief Officer<br>Unit                                  | Junior Clerk/ Vaccinator | 5       | 1          | 0      | 1      |
| 12       | Chief Officer<br>Unit                                  | Telephone Operator       | 11      | 1          | 1      | 0      |
| 13       | Chief Officer<br>Unit                                  | Khadim Masjid            | 5       | 1          | 1      | 0      |
| 14       | Chief Officer<br>Unit                                  | Imam Masjid              | 5       | 1          | 1      | 0      |
| 15       | Chief Officer<br>Unit                                  | Imam Masjid              | 5       | 1          | 1      | 0      |
| 16       | Chief Officer<br>Unit                                  | Naib Qasid               | 4       | 1          | 1      | 0      |
| 17       | Chief Officer<br>Unit                                  | Naib Qasid               | 2       | 1          | 1      | 0      |
| 18       | Chief Officer<br>Unit                                  | Naib Qasid               | 1       | 1          | 1      | 0      |

|    |                     |                                       | Total=    | 20 | 15 | 5 |
|----|---------------------|---------------------------------------|-----------|----|----|---|
| 1  | MO(Finance)<br>Unit | Municipal Officer<br>(Finance)        | 18        | 1  | 1  | 0 |
| 2  | MO(Finance)<br>Unit | Assistant                             | 16        | 1  | 1  | 0 |
| 3  | MO(Finance)<br>Unit | Acccounts Clerk                       | 15        | 1  | 1  | 0 |
| 4  | MO(Finance)<br>Unit | Junior Computer Operator              | 12        | 3  | 0  | 3 |
| 5  | MO(Finance)<br>Unit | Driver                                | 5         | 1  | 1  | 0 |
| 6  | MO(Finance)<br>Unit | Office Boy                            | 1         | 2  | 0  | 2 |
| 7  | MO(Finance)<br>Unit | Assistant                             | 16        | 1  | 1  | 0 |
| 8  | MO(Finance)<br>Unit | Slaughter house superintendent        | Part-time | 1  | 1  | 0 |
| 9  | MO(Finance)<br>Unit | Office Boy                            | 1         | 2  | 0  | 2 |
| 10 | MO(Finance)<br>Unit | Chowkidar                             | 1         | 1  | 1  | 0 |
| 11 | MO(Finance)<br>Unit | Sanitary Worker                       | 1         | 1  | 1  | 0 |
| 12 | MO(Finance)<br>Unit | Head Cashier                          | 11        | 1  | 1  | 0 |
| 13 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 14 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 15 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 16 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 17 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 18 | MO(Finance)<br>Unit | Junior Clerk                          | 11        | 1  | 1  | 0 |
| 19 | MO(Finance)<br>Unit | Muharrar Slaughter House              | 4         | 1  | 1  | 0 |
| 20 | MO(Finance)<br>Unit | Water Carrier                         | 4         | 1  | 1  | 0 |
| 21 | MO(Finance)<br>Unit | Naib Qasid                            | 4         | 1  | 1  | 0 |
| 22 | MO(Finance)<br>Unit | Naib Qasid                            | 2         | 1  | 1  | 0 |
| 23 | MO(Finance)<br>Unit | Naib Qasid                            | 1         | 1  | 1  | 0 |
| 24 | MO(Finance)<br>Unit | Naib Qasid                            | 1         | 1  | 1  | 0 |
|    |                     |                                       | Total=    | 28 | 21 | 7 |
| 1  | MO(I&S) Unit        | Municipal Officer<br>(Infrastructure) | 18        | 1  | 1  | 0 |
| 2  | MO(I&S) Unit        | Assistant                             | 16        | 1  | 1  | 0 |

| 3  | MO(I&S) Unit | Sub Engineer (LGS)                 | 14     | 1  | 1  | 0  |
|----|--------------|------------------------------------|--------|----|----|----|
| 4  | MO(I&S) Unit | Sub Engineer (LGS)                 | 14     | 2  | 0  | 2  |
| 5  | MO(I&S) Unit | Junior Computer<br>Operator        | 12     | 1  | 0  | 1  |
| 6  | MO(I&S) Unit | Office Boy                         | 1      | 2  | 0  | 2  |
| 7  | MO(I&S) Unit | Junior Clerk                       | 11     | 1  | 1  | 0  |
| 8  | MO(I&S) Unit | Naib Qasid                         | 2      | 1  | 1  | 0  |
| 9  | MO(I&S) Unit | Naib Qasid                         | 2      | 1  | 0  | 1  |
|    |              |                                    | Total= | 11 | 5  | 6  |
|    |              | Parks                              |        |    |    |    |
| 10 | MO(I&S) Unit | Head Mali                          | 3      | 1  | 1  | 0  |
| 11 | MO(I&S) Unit | Mali                               | 1      | 1  | 1  | 0  |
| 12 | MO(I&S) Unit | Mali                               | 1      | 9  | 1  | 8  |
| 13 | MO(I&S) Unit | Chowkidar                          | 1      | 1  | 1  | 0  |
| 14 | MO(I&S) Unit | Chowkidar                          | 1      | 4  | 0  | 4  |
| 15 | MO(I&S) Unit | Baildar                            | 4      | 1  | 1  | 0  |
| 16 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 17 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 18 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 19 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 20 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 21 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 22 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 23 | MO(I&S) Unit | Baildar                            | 2      | 1  | 1  | 0  |
| 24 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 25 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 26 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 27 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 28 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 29 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
| 30 | MO(I&S) Unit | Baildar                            | 1      | 1  | 1  | 0  |
|    |              |                                    | Total= | 32 | 20 | 12 |
|    |              | Water Supply                       |        |    |    |    |
| 31 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |
| 32 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |
| 33 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |
| 34 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |
| 35 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |
| 36 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5      | 1  | 1  | 0  |

| 37 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
|----|--------------|------------------------------------|---|---|---|---|
| 38 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 39 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 41 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 42 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 43 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 44 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 45 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 46 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 47 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 48 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 49 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 50 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 51 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 52 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 53 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 54 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 55 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 56 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 57 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 58 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 59 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 60 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 61 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 62 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 63 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |
| 64 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar | 5 | 1 | 1 | 0 |

| 65 | MO(I&S) Unit | Tubewell Operator cum                       | 5           | 1  | 1  |    |
|----|--------------|---|-------------|----|----|----|
| 05 | MO(I&S) UIII | Chowkidar                                   | 5           | 1  | 1  | 0  |
| 66 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 67 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 68 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 69 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 70 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 4           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 4           | 1  | 0  | 1  |
| 71 | MO(I&S) Unit | Tubewell Operator cum<br>Chowkidar          | 5           | 8  | 1  | 7  |
| 71 | MO(I&S) Unit | Operator Filtration Plants<br>cum Chowkidar | 5           | 13 | 0  | 13 |
| 71 | MO(I&S) Unit | Plumber                                     | 5           | 1  | 0  | 1  |
| 71 | MO(I&S) Unit | Plumber                                     | 4           | 1  | 1  | 0  |
| 71 | MO(I&S) Unit | Plumber                                     | 1           | 1  | 1  | 0  |
| 80 | MO(I&S) Unit | Plumber                                     | 3           | 1  | 1  | 0  |
| 81 | MO(I&S) Unit | Plumber                                     | 5           | 1  | 1  | 0  |
| 82 | MO(I&S) Unit | Electrician                                 | 1           | 1  | 0  | 1  |
| 83 | MO(I&S) Unit | Electrician                                 | 1           | 2  | 1  | 1  |
| 84 | MO(I&S) Unit | Chowkidar                                   | 1           | 1  | 1  | 0  |
| 85 | MO(I&S) Unit | Supervisor WS                               | 5           | 1  | 1  | 0  |
| 86 | MO(I&S) Unit | Foreman                                     | 5           | 1  | 1  | 0  |
| 87 | MO(I&S) Unit | Oilman                                      | 2           | 1  | 1  | 0  |
| 88 | MO(I&S) Unit | Oilman                                      | 1           | 1  | 1  | 0  |
|    |              |   | TOTAL =     | 78 | 54 | 24 |
|    |              | Electric Branch                             |             |    |    |    |
| 89 | MO(I&S) Unit | Electrician                                 | 6           | 1  | 1  | 0  |
| 90 | MO(I&S) Unit | Electrician                                 | 7           | 2  | 0  | 2  |
|    |              |   | TOTAL =     | 3  | 1  | 2  |
|    |              | GENERAL BUS STAND/F                         | PARKING FEE |    |    |    |
| 1  | MO(I&S) Unit | Assistant                                   | 16          | 1  | 1  | 0  |
| 2  | MO(I&S) Unit | Junior Computer<br>Operator                 | 12          | 1  | 0  | 1  |
| 3  | MO(I&S) Unit | Office Boy                                  | 1           | 1  | 0  | 1  |

| 4      | MO(I&S) Unit                 | Chowkidar   | 1       | 4    | 0  | 4 |
|--------|------------------------------|---|---------|------|----|---|
| 5      | MO(I&S) Unit                 | Sanitary Worker   | 1       | 1    | 1  | 0 |
| 6      | MO(I&S) Unit                 | Sanitary Worker   | 1       | 1    | 1  | 0 |
| 7      | MO(I&S) Unit                 | Sanitary Worker   | 1       | 1    | 1  | 0 |
| 8      | MO(I&S) Unit                 | Sanitary Worker   | 1       | 1    | 1  | 0 |
| 9      | MO(I&S) Unit                 | Sanitary Worker   | 1       | 2    | 1  | 1 |
| 10     | MO(I&S) Unit                 | Junior Clerk  | 11      | 1    | 1  | 0 |
| 11     | MO(I&S) Unit                 | Naib Qasid  | 2       | 1    | 0  | 1 |
|        |                              |   | TOTAL = | 15   | 7  | 8 |
|        |                              | Devolved Department (PHE  |         | 10   |    | 0 |
| 1      | MO(I&S) Unit                 | Chowkidar   | 1       | 1    | 1  | 0 |
| 2      | . ,                          |   |         | 1    | 1  |   |
|        | MO(I&S) Unit                 | Sanitary Worker   | 1       |      |    | 0 |
| 3      | MO(I&S) Unit                 | Junior Clerk (PHED)   | 11      | 1    | 1  | 0 |
| 4      | MO(I&S) Unit                 | Store Chowkidar (PHED)  | 2       | 1    | 1  | 0 |
| 5      | MO(I&S) Unit                 | Store Chowkidar (PHED)  | 2       | 1    | 1  | 0 |
| 6      | MO(I&S) Unit                 | Oilman (PHED)   | 2       | 1    | 1  | 0 |
| 7      | MO(I&S) Unit                 | Oilman (PHED)   | 2       | 1    | 1  | 0 |
| 8      | MO(I&S) Unit                 | Fitter Cooli  | 2       | 1    | 0  | 1 |
| 9      | MO(I&S) Unit                 | Ferro Printer   | 2       | 1    | 0  | 1 |
| 10     | MO(I&S) Unit                 | Fero Khalasi (PHED)   | 2       | 1    | 1  | 0 |
| 11     | MO(I&S) Unit                 | Naib Qasid (PHED)   | 2       | 1    | 1  | 0 |
| 12     | MO(I&S) Unit                 | Naib Qasid (PHED)   | 2       | 1    | 1  | 0 |
|        |                              |   | TOTAL = | 12   | 10 | 2 |
|        |                              | Sanitaion   |         |      |    |   |
| 1      | MO(I&S) Unit                 | Senior Clerk  | 14      | 1    | 1  | 0 |
| 2      | MO(I&S) Unit                 | Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role)  | 5       | 1    | 1  | 0 |
| 3      | MO(I&S) Unit                 | Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role)  | 5       | 1    | 1  | 0 |
| 4      | MO(I&S) Unit                 | Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role)  | 5       | 1    | 1  | 0 |
|        |                              | Driver Tractor  | 4       | 1    | 1  |   |
| 5      | MO(I&S) Unit                 | (Tractor/Suker Jatter /<br>Arm Role)  | 4       | 1    | 1  | 0 |
| 5<br>6 | MO(I&S) Unit<br>MO(I&S) Unit |   | 4       | 1    | 1  | 0 |
|        |                              | Arm Role)<br>Driver Tractor<br>(Tractor/Suker Jatter /  |         |      |    |   |
| 6      | MO(I&S) Unit                 | Arm Role)<br>Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role)<br>Driver Tractor<br>(Tractor/Suker Jatter /              | 4       | 1    | 1  | 0 |
| 6 7    | MO(I&S) Unit<br>MO(I&S) Unit | Arm Role)<br>Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role)<br>Driver Tractor<br>(Tractor/Suker Jatter /<br>Arm Role) | 4       | 1 10 | 1  | 0 |

| 11 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
|----|--------------|-----------------|---|---|---|---|
| 12 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 13 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 14 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 15 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 16 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 17 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 18 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 19 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 20 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 21 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 22 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 23 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 24 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 25 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 26 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 27 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 28 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 29 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 30 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 31 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 32 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 33 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 34 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 35 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 36 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 37 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 38 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 39 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 40 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 41 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 42 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 43 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 44 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 45 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 46 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 47 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 48 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 49 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 50 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 51 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 52 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 53 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |

| 54 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
|----|--------------|-----------------|---|---|---|---|
| 55 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 56 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 57 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 58 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 59 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 60 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 61 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 62 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 63 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 64 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 65 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 66 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 67 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 68 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 69 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 70 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 70 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 72 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 73 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 74 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 75 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 76 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 77 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 78 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 79 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 80 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 81 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 82 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 83 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 84 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 85 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 86 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 87 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 88 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 89 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 90 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 91 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 92 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 93 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 94 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 95 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 96 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |

| 97  | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
|-----|--------------|-----------------|---|---|---|---|
| 98  | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 99  | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 100 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 100 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 101 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 102 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 103 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 104 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 105 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 100 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 107 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 100 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 109 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 |   |
| 110 | · · /        |                 |   |   |   | 0 |
|     | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 112 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 113 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 114 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 115 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 116 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 117 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 118 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 119 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 120 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 121 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 122 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 123 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 124 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 125 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 126 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 127 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 128 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 129 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 130 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 131 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 132 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 133 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 134 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 135 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 136 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 137 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 138 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 139 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |

| 140 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
|-----|--------------|-----------------|---|---|---|---|
| 141 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 142 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 143 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 144 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 145 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 146 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 147 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 148 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 149 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 150 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 150 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 151 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 152 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 155 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 155 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 156 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 157 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 158 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 159 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 160 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 161 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 162 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 163 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 164 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 165 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 166 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 167 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 168 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 169 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 170 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 171 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 172 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 173 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 174 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 175 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 176 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 177 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 178 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 179 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 180 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 181 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 182 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |

| 183 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
|-----|--------------|-----------------|---|---|---|---|
| 184 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 185 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 186 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 187 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 188 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 189 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 190 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 191 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 192 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 193 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 194 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 195 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 196 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 197 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 198 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 199 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 200 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 200 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 202 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 202 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 203 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 205 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 206 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 207 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 208 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 209 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 1 | 0 |
| 210 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 211 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 212 | MO(I&S) Unit | Sanitary Worker | 1 | 1 | 0 | 1 |
| 213 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 214 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 215 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 216 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 217 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 218 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 219 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 220 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 221 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 222 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 223 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 224 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |
| 225 | MO(I&S) Unit | Sewer man       | 1 | 1 | 1 | 0 |

| 226 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
|-----|--------------|------------------------------------|----|----|---|----|
| 227 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 228 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 229 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 230 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 231 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 232 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 233 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 234 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 235 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 236 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 237 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 238 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 239 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 240 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 241 | MO(I&S) Unit | Sewer man                          | 1  | 1  | 1 | 0  |
| 242 | MO(I&S) Unit | Sewer man                          | 1  | 21 | 1 | 20 |
| 243 | MO(I&S) Unit | Operator Disposal cum<br>Chowkidar | 4  | 1  | 1 | 0  |
| 244 | MO(I&S) Unit | Operator Disposal cum<br>Chowkidar | 4  | 1  | 1 | 0  |
| 245 | MO(I&S) Unit | Operator Disposal cum<br>Chowkidar | 4  | 12 | 0 | 12 |
| 246 | MO(I&S) Unit | Chief Sanitary Inspector           | 14 | 1  | 0 | 1  |
| 247 | MO(I&S) Unit | Assistant Sanitary<br>Inspector    | 6  | 1  | 1 | 0  |
| 248 | MO(I&S) Unit | Assistant Sanitary<br>Inspector    | 6  | 1  | 0 | 1  |
| 249 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 250 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 251 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 252 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 253 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 254 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 255 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 256 | MO(I&S) Unit | Sanitary Supervisor                | 5  | 1  | 1 | 0  |
| 257 | MO(I&S) Unit | Tractor Cooli                      | 2  | 1  | 1 | 0  |
| 258 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 259 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 260 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 261 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 262 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 263 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 1 | 0  |
| 264 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 0 | 1  |
| 265 | MO(I&S) Unit | Tractor Cooli                      | 1  | 1  | 0 | 1  |

| 266 | MO(I&S) Unit           | Spray Cooli                       | 2         | 1   | 1   | 0  |
|-----|------------------------|-----------------------------------|-----------|-----|-----|----|
| 267 | MO(I&S) Unit           | Spray Cooli                       | 1         | 1   | 1   | 0  |
| 268 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 269 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 270 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 271 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 272 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 273 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 274 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 275 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 276 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 277 | MO(I&S) Unit           | Water Carrier                     | 2         | 1   | 1   | 0  |
| 278 | MO(I&S) Unit           | Water Carrier                     | 1         | 1   | 1   | 0  |
| 279 | MO(I&S) Unit           | Water Carrier                     | 1         | 1   | 1   | 0  |
| 280 | MO(I&S) Unit           | Water Carrier                     | 1         | 1   | 1   | 0  |
| 281 | MO(I&S) Unit           | Water Carrier                     | 1         | 1   | 1   | 0  |
|     |                        |                                   | TOTAL =   | 330 | 261 | 69 |
|     |                        | Library                           |           | 1   |     |    |
| 1   | MO(I&S) Unit           | Library Clerk                     | 11        | 1   | 0   | 1  |
| 2   | MO(I&S) Unit           | Office Boy                        | 1         | 1   | 0   | 1  |
| 3   | MO(I&S) Unit           | Chowkidar                         | 1         | 1   | 0   | 1  |
| 4   | MO(I&S) Unit           | Naib Qasid                        | 1         | 1   | 1   | 0  |
|     |                        |                                   | TOTAL =   | 4   | 1   | 3  |
|     |                        | Fire Brigade                      |           | 1   |     |    |
| 1   | MO(I&S) Unit           | Driver F.B.                       | 7         | 1   | 1   | 0  |
| 2   | MO(I&S) Unit           | Fireman                           | 5         | 1   | 1   | 0  |
| 3   | MO(I&S) Unit           | Fireman                           | 5         | 1   | 1   | 0  |
| 4   | MO(I&S) Unit           | Fireman                           | 5         | 1   | 1   | 0  |
| 5   | MO(I&S) Unit           | Fireman                           | 5         | 1   | 1   | 0  |
|     |                        |                                   | TOTAL =   | 5   | 5   | 0  |
| 1   | MO(Regulation)<br>Unit | Municipal Officer<br>(Regulation) | 17        | 1   | 1   | 0  |
| 2   | MO(Regulation)<br>Unit | Senior Clerk                      | 14        | 1   | 1   | 0  |
| 3   | MO(Regulation)<br>Unit | Junior Computer Operator          | 12        | 2   | 0   | 2  |
| 4   | MO(Regulation)<br>Unit | Patwari                           | 5         | 1   | 1   | 0  |
| 5   | MO(Regulation)<br>Unit | Legal Advisor                     | Part-time | 1   | 1   | 0  |
| 6   | MO(Regulation)<br>Unit | Legal Advisor                     | Part-time | 1   | 1   | 0  |
| 7   | MO(Regulation)<br>Unit | Office Boy                        | 1         | 2   | 0   | 2  |
| 8   | MO(Regulation)<br>Unit | Land Supervisor                   | 11        | 1   | 1   | 0  |

| 9  | MO(Regulation)<br>Unit | Junior Clerk                              | 11   | 1  | 1  | 0 |
|----|------------------------|---|--|----|----|---|
| 10 | MO(Regulation)<br>Unit | Traffic Inspector                         | 14   | 1  | 1  | 0 |
| 11 | MO(Regulation)<br>Unit | Junior Clerk                              | 11   | 1  | 1  | 0 |
| 12 | MO(Regulation)<br>Unit | Naib Qasid                                | 4  | 1  | 1  | 0 |
| 13 | MO(Regulation)<br>Unit | Naib Qasid                                | 1  | 1  | 1  | 0 |
| 14 | MO(Regulation)<br>Unit | Naib Qasid                                | 1  | 1  | 1  | 0 |
|    |                        |   | TOTAL =                                      | 16 | 12 | 4 |
|    |                        | Registration of Death, Birth              | gistration of Death, Birth, Marriage Divorce |    |    |   |
| 1  | MO(Regulation)<br>Unit | Junior Computer Operator                  | 12   | 4  | 0  | 4 |
| 2  | MO(Regulation)<br>Unit | Office Boy                                | 1  | 1  | 0  | 1 |
| 3  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 4  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 5  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 6  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 7  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 8  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 9  | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 10 | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 11 | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 12 | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 13 | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 0  | 1 |
| 14 | MO(Regulation)<br>Unit | Senior Octroi Clerk                       | 14   | 1  | 1  | 0 |
| 15 | MO(Regulation)<br>Unit | Naib Qasid Octroi                         | 4  | 1  | 1  | 0 |
| 16 | MO(Regulation)<br>Unit | Naib Qasid Octroi                         | 4  | 1  | 0  | 1 |
| 17 | MO(Regulation)<br>Unit | Naib Qasid Octroi                         | 4  | 1  | 1  | 0 |
|    |                        |   | TOTAL =                                      | 20 | 13 | 7 |
| 1  | MO(Planning)<br>Unit   | Municipal Officer<br>(Planning)/Architect | 17   | 1  | 0  | 1 |
| 2  | MO(Planning)<br>Unit   | Building Inspector (LGS)                  | 14   | 1  | 1  | 0 |

| 3 | MO(Planning)<br>Unit | Building Inspector (LGS)                 | 14            | 1   | 1   | 0   |
|---|----------------------|--|---------------|-----|-----|-----|
| 4 | MO(Planning)<br>Unit | Junior Computer Operator                 | 12            | 1   | 1   | 0   |
| 5 | MO(Planning)<br>Unit | Office Boy                               | 1             | 1   | 1   | 0   |
| 6 | MO(Planning)<br>Unit | Junior Clerk                             | 11            | 1   | 1   | 0   |
| 7 | MO(Planning)<br>Unit | Naib Qasid                               | 2             | 1   | 1   | 0   |
|   |                      |  | TOTAL =       | 7   | 6   | 1   |
| 1 | MO(IT) Unit          | Municipal Officer (IT)                   | 17            | 1   | 0   | 1   |
| 2 | MO(IT) Unit          | Junior Computer<br>Operator/IT Assistant | 12            | 1   | 0   | 1   |
| 3 | MO(IT) Unit          | Office Boy                               | 1             | 2   | 0   | 2   |
|   |                      |  | TOTAL =       | 4   | 0   | 4   |
|   |                      |  | Grand Total = | 593 | 433 | 160 |

## Annex B

| Sr.<br>No | Name of Project   | Gestation<br>Period | Approved<br>Cost<br>(PKR) | Status    | Physical<br>Progress<br>(%) | Remarks |
|-----------|---|---------------------|---------------------------|-----------|-----------------------------|---------|
|           | Year 2017   | 7-18                |                           |           |                             |         |
| 1         | Construction of drains, soling, culverts, RCC slabs, girder crossing, screening chamber, construction of hodi, manhole, laying of water supply, sewer line, repair of manhole, supply of street lights, tuff tile, entry gate and improvement /construction of park, sluice valve chamber municipal committee area Bahawalnagar ward No. 09,10,13,14,15,16,18,19,20   | 8 Month             | 1800000                   | Completed | 100%                        |         |
| 2         | Construction of drains, soling, culverts, RCC slabs, girder crossing, screening chamber, construction of hodi, manhole, laying of water supply, sewer line, repair of manhole, supply of street lights, tuff tile, entry gate and improvement /construction of park, sluice valve chamber municipal committee area Bahawalnagar ward No. 22,23,26,29,31,32,37,38,39   | 8 Month             | 1800000                   | Completed | 100%                        |         |
| 3         | Construction of drains, soling, culverts, RCC slabs, girder crossing, screening chamber, construction of hodi, manhole, laying of water supply, sewer line, repair of manhole, supply of street lights, tuff tile, entry gate and improvement /construction of park, sluice valve chamber municipal committee area Bahawalnagar ward No.05,35,42,43,44,45,47          | 6 Month             | 1400000                   | Completed | 100%                        |         |
| 4         | Providing, Replacement And Laying Of Water Supply Pipes City Area<br>Bahawalnagar   | 13 Month            | 2500000                   | Completed | 100%                        |         |
| 5         | Construction of Drains, Soling, Culverts, RCC Slabs, Girder Crossing, Screening<br>Chamber, Construction of Hodi, Manhole, laying of water supply, sewer line,<br>repair of Manhole, Supply of items street lights Ward No. 01,02,03,04,06,07<br>Bushra Bibi ,Ayesha Ameen, Fiza Akhtr Women Councilor Municipal<br>Committee Area Bahawalnagar                       | 07 Month            | 1500000                   | Completed | 100%                        |         |
| 6         | Construction of Drains, Soling, Culverts, RCC Slabs, Girder Crossing, Screening<br>Chamber, Construction of Hodi, Manhole, laying of water supply, sewer line,<br>repair of Manhole, Supply of items street lights Ward No. 08,11,17,12,21,24<br>Kashir Hussain Labor Councilor, Yasmeen Tahira, Nazia Akram Women<br>Councilor Municipal Committee Area Bahawalnagar | 06 Month            | 1500000                   | Completed | 100%                        |         |

## MC Bahawalnagar - List of Approved Projects

| Sr.<br>No | Name of Project   | Gestation<br>Period | Approved<br>Cost<br>(PKR) | Status    | Physical<br>Progress<br>(%) | Remarks |
|-----------|---|---------------------|---------------------------|-----------|-----------------------------|---------|
| 7         | Construction of Drains, Soling, Culverts, RCC Slabs, Girder Crossing, Screening<br>Chamber, Construction of Hodi, Manhole, laying of water supply, sewer line,<br>repair of Manhole, Supply of items street lights Ward No. 25,27,28,30,33,34<br>Muhammad Mubeen Lahor, Malik Abdullah Youth Councilor, Sajin Bhattia<br>Minority Councilor Municipal Committee Area Bahawalnagar | 06 Month            | 1500000                   | Completed | 100%                        |         |
| 8         | Construction of Drains, Soling, Culverts, RCC Slabs, Girder Crossing, Screening<br>Chamber, Construction of Hodi, Manhole, laying of water supply, sewer line,<br>repair of Manhole, Supply of items street lights Ward No. 36,40,41,46 Faqeer<br>Chand Minority Councilor Municipal Committee Area Bahawalnagar  | 06 Month            | 900000                    | Completed | 100%                        |         |
| 9         | Construction of Drains, Soling, Culverts, RCC Slabs, Girder Crossing, Screening<br>Chamber, Construction of Hodi, Manhole, laying of water supply, sewer line,<br>repair of Manhole, Supply of items street lights, Municipal Committee Area<br>Bahawalnagar  | 02 Month            | 1000000                   | Completed | 100%                        |         |
| 10        | Construction of Entry Gate Modal Town   | 01 Month            | 350000                    | Completed | 100%                        |         |
| 11        | Supply / Fixing of manhole cover, Frame, Construction / repair of manholes, RCC Slabs etc   | 05 Month            | 1500000                   | Completed | 100%                        |         |
| 12        | Construction of Boundary Wall Madni Colony Water Works, Graveyard Minority Bahawalnagar   | 06 Month            | 900000                    | Completed | 100%                        |         |
| 13        | Providing, Replacement and laying pipe line Water Supply city Area<br>Bahawalnagar  |                     | 800000                    | Completed | 100%                        |         |
| 14        | Providing, Replacement and laying pipe line Water Supply city Area<br>Bahawalnagar  |                     | 800000                    | Completed | 100%                        |         |
| Year      | 2018-19   |                     | ·                         | ·         | •                           |         |
|           | Nil   |                     |                           |           |                             |         |