

PUNJAB CITIES PROGRAM
PROCUREMENT PLAN FOR THE YEAR 2022-23

Under Rule 8 of the Punjab Procurement Rule 2014

Name of the Procuring agency: Municipal Unit Bahawal Nagar District Council Bahawalnagar

Currency: PKR

Sr. #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superstructure on vehicles for SWM	Goods	SWM	64.943		Single Stage Two procedure	National Bidding	26.04.2022	21.05.2022	26.02.22	15.08.2022	01.03.2023	01.03.2023		
2	Three year HR cost		SWM	27.36		Direct recruitment	National Bidding	07.12.2022	20.12.2022	Nil	Nil	Nil	15.05.2023	14-Nos Employees recruit	
3	Vehicle Tracking System	Goods	SWM	4.500		Single Stage Two envelope procedure	National Bidding	26.04.2022	21.05.2022	26.02.22	15.08.2022	01.03.2023	01.03.2023		
4	Construction of Vehicle Parking Area	Works	Parking Area for MC vehicles	14.994		Single Stage Two envelope	National Bidding	24.10.2022	14.11.2022	27.12.22	29.12.2022	Nil	20.07.2023		
5	Construction of priority Roads & Chowks	Works	Roads	1399.526		Single Stage Two envelope	National Bidding	14.04.2023	10.05.2023	15.03.23	31.03.2023	Nil	01.04.2024	Estimate will be made by consultant	
6	Water Supply Scheme	Works	Water Supply	880.66		Single Stage Two envelope	National Bidding	01.03.2023	20.03.2023	01.04.2023	15.04.2023	Nil	14.12.2023	Estimate will be made by consultant	
6	Rehabilitation of Parks	Works	Parks			Single Stage Two envelope procedure	National Bidding	15.05.2023	01.06.2023	15.06.2023	30.06.2023	Nil	30.12.2023	Estimate will be made by consultant	

*Capital Cost

**O&M Cost

Sub Engineer
Municipal Unit
Bahawalnagar

Municipal Officer (I&S)
Municipal Unit
Bahawalnagar

Chief Officer
Municipal Unit
Bahawalnagar