

2020-21-18/20

ANNUAL PROCUREMENT PLAN FOR THE YEAR ~~2019-20~~

(Under Rule 8 & 9 of the Punjab Procurement Rules 2014)

(Rs in Millions)

Name of the Procuring Agency:		MC Bahawalnagar (PCP Phase 1)						Currency:		Pakistani Rupees unless specified						
1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15	
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announceme	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain	
1	Rehabilitation of Municipal Services Infrastructure in Bahawalnagar City (Group-A, Rehabilitation Works)	Works	Rehabilitation of water supply, Disposal Station, Street light and Parks	85.28	86.311	Single Stage Two envelopes	National Competitive Bidding (Open Tendering)	17.02.2020	04.03.2020	25.03.2020	16.05.2020	15.06.2020	17.01.2021		With the completion of the project, the service of water supply, Disposal system, Street light and parks will be better available to the public and the infrastructure of the Municipal Committee will be safe and improved	
2	Rehabilitation of Municipal Services Infrastructure in Bahawalnagar City (Group-C, Supply Items)	Goods	<ul style="list-style-type: none"> Winching machine for collecting tanks= 1-No Supply of steel rope for Winch Machine = 320 Rft Supply of Manhole Covers 22" Dia = 468-Nos Tyres for Tractor MF-385(2WD) (Rear) = 2-Nos Tyres for Tractor 385/4WD (front & Rear) = 4-Nos each Tyres for Tractor MF-240 (2WD) (front & Rear) = 4-Nos each Tyres for trolley = 19-Nos Approved manufacture or equivalent 	5.93	5.874	Single Stage Two envelopes	National Competitive Bidding (Open Tendering)	17.02.2020	05.03.2020	25.03.2020	16.05.2020	29.06.2020	17.08.2020		The scheme has been aimed to improve the working efficiency in cleaning of sewer line and collecting tanks with winching machine	


Prepared By

Sign: 
 Name: M. Saeed Khan
 Designation: Sub Engineer

Reviewed By

Sign: 
 Name: Ch Abdul Razaq
 Designation: Municipal Officer (I&S)

Approved By

Sign: 
 Name: Habib Ur Rehman Qureshi
 Designation: Chief Officer

2020-21 *ghar*

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20															(Rs in Millions)		
(Under Rule 8 & 9 of the Punjab Procurement Rules 2014)																	
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1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15		
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Prepared By
 Sign:
 Name:
 Designation:

[Signature]
 Washeed Khan
 Sub Engineer

Reviewed By
 Sign:
 Name:
 Designation:

[Signature]
 Ch Abdul Razzaq
 Municipal Officer (I&S)

Approved By
 Sign:
 Name:
 Designation:

[Signature]
 Habib Ur Rehman Qureshi
 Chief Officer