## Punjab Cities Program Maintenance & Rehablitation Projects (MC Bahawalnagar) 2019-20 & 2020-21

	1	1	1	020 21	1	ı		ı
Group	Sector	Sub Heads	Unit	Quantity	Contract cost	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
A	Water supply	Replacement of pumping machinery	Nos	11	19,613,000	11	100	86.300
		Replacement of MCUs	Nos	10	1,289,299	10	100	
		Installation of bulk water meters 6 inch dia	Nos	25	2,500,000	25	100	
		Rehabilitation of IP stations	Nos	3	1,452,716	3	100	
		Replacement of transformers	Nos	17	2,850,000	17	100	
		Replacement of Hypo-chlorinators	Nos	29	2,088,000	29	100	
		Rehabilitation of pump houses	Nos	40	2,316,170	40	100	
		Installation of PFIEs (Providing & Installation of power factor improvement equipment)	Nos	3	450,000	3	100	
		Replacement of sluice & non return valves	Nos	70	2,091,966	70	100	
		Repair/Replacement of Air valve/PCV Pipe	Nos	35	1,425,768	35	100	
	Sewerage	Raising of manholes	Nos	220	3,046,593	220	100	
		Replacement of Penstocks + screens	Nos	5	1,056,530	5	100	
		Rehabilitation of disposal stations ( civil work,screen chamber,pump house,boundary wall) Madina Town & Madni Colony	Nos	2	2,126,137	2	100	
		Rehabilitation of approach road of disposal station in Madina Town	Rft	600	2,088,922	600	100	
		Rehabilitation of staff quarter Madina Town & Madni Colony	No	2	281,920	2	100	
		Laying of sewer liine 12in dia Near HOT Bread	Job	1	2,545,788	1	100	
	SWM	Rehabilitation of existing landfill gate piller etc	Job	1	869,095	1	100	
	Total for Solid Waste Management				869,095		100	
	Street lights	Replacement of street light by 120 Watts LED lights	Nos	12	720,000	12	100	
		Replacement of street light by 27 watts LED lights	Nos	71	1,988,000	71	100	
		Replacement of LT panels and switches	Nos	0			100	
		Replacement of cable and bar conductor	Meter	4917	519,867	4,917	100	
	Total for Stre	3,227,867		100				
	Parks	Rehabilitation of Sutluj park	Nos	1	3,213,327	1.00	100	
		Rehabilitation of Amir Jan park	Nos	1	3,308,683	1.00	100	
		Rehabilitation of Khalid Maqbool park	Nos	1	20,845,323	1.00	100	
		Rehabilitation of Booundary wall of Model park	Nos	1	3,349,596	1.00	100	
		Repair of sullage pumping units	Nos	5	1825675	5.0	100	17.67

## 2019-20 & 2020-21

Group	Sector	Sub Heads	Unit	Quantity	Contract cost	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
	Repairs	Repair of tractors	Nos	8	2,881,316	8.0	100	
		Repair of trolleys	Nos	4	1,271,980	4.0	100	
		Repair of mechanical sweepers	Nos	2	88,900	2.0	100	
В		Repair of arm roll	No	3	3,612,240	3.0	100	
D		Repair of hand carts	Nos	15	303900	15	100	
		Repair of jetting machines	No	1	837150	1.00	100	
		Repair of garbage containers	Nos	65	3159015	65	100	
		Repair of generator Madni Colony	No	1	275000	1	100	
		Repair of Sucker Machine	No	1	568000	1	100	
С	Supply items	Machine for desilting of collecting tanks + wire rope	No	1	2,665,050	1	100	5.870
		Manhole covers	Nos	468	1,544,400	468	100	
		Tires for SWM machinery	Nos	37	1,593,000	37	100	
D	Rehabilitation work	Enginering Branch Miner Repair and White wash+roof repairment+Flooring+Celing	No	1	2,412,625	0.98	100	5.2100
		Account Department Dismentling and Replacement of roof(PreCost), miner repair	No	1	1,379,247	0.95	100	
		Water Sewer Branch Dismentling of old room (2 new room construction)	No	1	619,404	0.70	100	
		Adminstration Branch	No	1	500,653	0.95	100	
		Grand Total						115.05