

**Punjab Cities Program**  
**Maintenance & Rehabilitation Projects (MC Bahawalnagar)**  
**2019-20 & 2020-21**

Group	Sector	Sub Heads	Unit	Quantity	Contract cost	Executed Quantity	% Physical Progress	Expenditures (PKR Million)	
A	Water supply	Replacement of pumping machinery	Nos	11	19,613,000	11	100	86.300	
		Replacement of MCUs	Nos	10	1,289,299	10	100		
		Installation of bulk water meters 6 inch dia	Nos	25	2,500,000	25	100		
		Rehabilitation of IP stations	Nos	3	1,452,716	3	100		
		Replacement of transformers	Nos	17	2,850,000	17	100		
		Replacement of Hypo-chlorinators	Nos	29	2,088,000	29	100		
		Rehabilitation of pump houses	Nos	40	2,316,170	40	100		
		Installation of PFIEs (Providing & Installation of power factor improvement equipment)	Nos	3	450,000	3	100		
		Replacement of sluice & non return valves	Nos	70	2,091,966	70	100		
			Repair/Replacement of Air valve/PCV Pipe	Nos	35	1,425,768	35	100	
		Sewerage	Raising of manholes	Nos	220	3,046,593	220	100	
			Replacement of Penstocks + screens	Nos	5	1,056,530	5	100	
			Rehabilitation of disposal stations ( civil work,screen chamber,pump house,boundary wall) Madina Town & Madni Colony	Nos	2	2,126,137	2	100	
			Rehabilitation of approach road of disposal station in Madina Town	Rft	600	2,088,922	600	100	
			Rehabilitation of staff quarter Madina Town & Madni Colony	No	2	281,920	2	100	
			Laying of sewer liine 12in dia Near HOT Bread	Job	1	2,545,788	1	100	
		SWM	Rehabilitation of existing landfill gate pillar etc	Job	1	869,095	1	100	
		<b>Total for Solid Waste Management</b>				<b>869,095</b>		100	
		Street lights	Replacement of street light by 120 Watts LED lights	Nos	12	720,000	12	100	
			Replacement of street light by 27 watts LED lights	Nos	71	1,988,000	71	100	
			Replacement of LT panels and switches	Nos	0			100	
			Replacement of cable and bar conductor	Meter	4917	519,867	4,917	100	
		<b>Total for Street Lights</b>				<b>3,227,867</b>		100	
		Parks	Rehabilitation of Sutluj park	Nos	1	3,213,327	1.00	100	
			Rehabilitation of Amir Jan park	Nos	1	3,308,683	1.00	100	
			Rehabilitation of Khalid Maqbool park	Nos	1	20,845,323	1.00	100	
			Rehabilitation of Booundary wall of Model park	Nos	1	3,349,596	1.00	100	
		Repair of sullage pumping units	Nos	5	1825675	5.0	100	17.670	

