


**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**  
(Under Rule 8 & 9 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:			MC Bahawalnagar (PCP Phase I)				Currency:		Pakistani Rupees unless specified						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Processes	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Rehabilitation of Municipal Services Infrastructure in Bahawalnagar City (Group-A, Rehabilitation Works)	Works	Rehabilitation of water supply, Disposal Station, Street light and Parks	85.28	86,311,097	Single Stage Two envelopes	Quotations	17.02.2020	04.03.2020	25.03.2020	16.05.2020	15.06.2020	17.01.2021		With the completion of the project, the service of water supply, Disposal system, Street light and parks will be better available to the public and the infrastructure of the Municipal Committee will be safe and improved
2	Rehabilitation of Municipal Services Infrastructure in Bahawalnagar City (Group-C, Supply Items)	Goods	<ul style="list-style-type: none"> <li>• Washing machine for collecting tanks= 1-No</li> <li>• Supply of steel rope for Wench Machine = 320 Rtl</li> <li>• Supply of Manhole Covers 22" Dia = 468-Nos</li> <li>• Tyres for Tractor MF-385(2WD) (Rear) = 2-Nos</li> <li>• Tyres for Tractor 385(4WD) (front &amp; Rear) = 4-Nos each</li> <li>• Tyres for Tractor MF-240 (2WD) (front &amp; Rear) = 4-Nos each</li> <li>• Tyres for trolley = 19-Nos</li> </ul> Approved manufacture or equivalent	5.95	5,874,981	Single Stage Two envelopes	Quotations	17.02.2020	05.03.2020	25.03.2020	16.05.2020	29.06.2020	17.08.2020		The scheme has been aimed to improve the working efficiency in cleaning of sewer line and collecting tanks with winching machine

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