

Provision of Solid Waste Machinery & Equipment Phase-II
Progress report of Group-A Chassis of Vehicles

Sr. No	Equipment Name	Rate P/Item	Revised TS Rate	Qty	Amount	Quotations	Work order	Bill	Bank Gurantee	Delivery	Expenditure	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Garbage Compactor 8 cubic meter capacity	5,000,000	3,900,000	3	11,700,000	Received	Issued	Received	Received	Delivered	11700000	Work Completed
2	Mini Tipper 1 cubic meter Suzuki Pickup	1,034,000	1,256,000	10	12,560,000	Received	Issued	Received	Nil	Nil	12560000	The Payment has been made to Suzuki
3	Mobile Workshop Suzuki Bolan	1,134,000	1,328,000	1	1,328,000	Received	Issued	Received	Nil	Nil	1328000	
4	Truck Mounted Vaccum Sweeper 4 cubic meter	5,000,000	3,900,000	1	3,900,000	Received	Issued	Received	Received	Delivered	3900000	Work Completed
5	Front blade tractor 385 HP / 4WD	2,152,500	3,192,034	1	3,192,034	Received	Issued	Received	Nil	Nil	2609967	The Payment has been made to Millat Tractors
6	Front end loader 385 HP / 4WD	2,152,500	3,192,034	2	6,384,068	Received	Issued	Received	Nil	Nil	5219934	
7	Motor cycle 70cc Honda CD	86,500	112,100	6	672,600	Received	Issued	Received	Nil	Nil		

Group-B (Vehicle super structures)

Sr. No	Equipment Name	Rate P/Item	Revised TS Rate	Qty	Amount	Technical Opening Date	Financial Opening Date	Performance Security	Work Order issued date	Delivery	Expenditure	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Garbage container 0.8 cubic meters capacity	62,000	86,000	200	17,200,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
2	Garbage Compactor 8 cubic meter capacity	3,600,000	4,600,000	3	13,800,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
3	Hand Cart Waste Tipping Trolley	65,000	130,000	25	3,250,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
4	Hand Cart Conventional	50,000	83,000	82	6,806,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
5	Mini Tipper 1 cubic meter	550,000	850,000	10	8,500,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
6	Mobile Workshop	247,600	900,000	1	900,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
7	Truck Mounted Vaccum Sweeper 4 cubic meter	10,500,000	12,500,000	1	12,500,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
8	Front blade tractor	141,200	275,000	1	275,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	
9	Front end loader	1,000,000	1,200,000	2	2,400,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	

Group-C (Three years HR cost for operation of Solid Waste Machinery)

Sr. No	Total No. of Posts	Estimated Cost	Current Status	Remarks
1	27-Nos	27.360 Million	Request regarding Approval of Schedule of New Expenditure (SNE) Punjab Cities Program, MC, Bahawalnagar has been forwarded to LG&CD	

Group-D (Cost of Monitoring & vehicle Tracking Syst)

Sr. No	Equipment Name	Rate P/Item	Revised TS Rate	Qty	Amount	Technical Opening Date	Financial Opening Date	Performance Security	Work Order issued date	Delivery	Expenditure	Remarks
1	Monitoring & vehicle Tracking Syst with 03 year	2,369,242	4,500,000	18	4,500,000	21.05.2022	06.06.2022	22.06.2022	issued	Nil	Nil	