

**Maintenance & Rehabilitation Projects (MC Bahawalnagar)**

**2019-20 & 2020-21**

| <b>Group</b> | <b>Sector</b> | <b>Sub Heads</b>   | <b>Unit</b> | <b>Quantity</b> | <b>Contract cost</b> | <b>Executed Quantity</b> | <b>% Physical Progress</b> | <b>Expenditures (PKR Million)</b> |
|--------------|---------------|--|-------------|-----------------|----------------------|--------------------------|----------------------------|-----------------------------------|
|              | Sewerage      | Raising of manholes  | Nos         | 220             | 3,046,593            | 220                      | 100                        | 11.14                             |
|              |               | Replacement of Penstocks + screens   | Nos         | 5               | 1,056,530            | 5                        | 100                        |                                   |
|              |               | Rehabilitation of disposal stations ( civil work,screen chamber,pump house,boundary wall) Madina Town & Madni Colony | Nos         | 2               | 2,126,137            | 2                        | 100                        |                                   |
|              |               | Rehabilitation of approach road of disposal station in Madina Town   | Rft         | 600             | 2,088,922            | 600                      | 100                        |                                   |
|              |               | Rehabilitation of staff quarter Madina Town & Madni Colony   | No          | 2               | 281,920              | 2                        | 100                        |                                   |
|              |               | Laying of sewer liine 12in dia Near HOT Bread  | Job         | 1               | 2,545,788            | 1                        | 100                        |                                   |