

**CONSTRUCTION SUPERVISION FOR REHABILITATION (M&R) PROJECTS UNDER PUNJAB CITIES PROGRAM (PC**

**Punjab Cities Program**

**Physical Progress of works (MC Bahawalnagar)**

Group	Sector	Sub Heads	Unit	Quantity	Contract cost	Status	Expenditures (PKR Million)		
A	Water supply	Replacement of pumping machinery	Nos	11	19,613,000	Completed	<b>80.600</b>		
		Replacement of MCUs	Nos	10	1,289,299	Completed			
		Installation of bulk water meters 6 inch d	Nos	25	2,500,000	Completed			
		Rehabilitation of IP stations	Nos	3	1,452,716	Completed			
		Replacement of transformers	Nos	17	2,850,000	Completed			
		Replacement of Hypo-chlorinators	Nos	29	2,088,000	Completed			
		Rehabilitation of pump houses	Nos	40	2,316,170	Completed			
		Installation of PFIEs (Providing & Instal	Nos	3	450,000	Completed			
		Replacement of sluice & non return valve	Nos	70	2,091,966	Completed			
		Repair/Replacement of Air valve/PCV Pi	Nos	35	1,425,768	Completed			
	Sewerage	Raising of manholes	Nos	220	3,046,593	Completed			
		Replacement of Penstocks + screens	Nos	5	1,056,530	Completed			
		Rehabilitation of disposal stations ( civil	Nos	2	2,126,137	Completed			
		Rehabilitation of approach road of dispos	Rft	600	2,088,922	Completed			
		Rehabilitation of staff quarter Madina To	No	2	281,920	Completed			
		Laying of sewer liine 12in dia Near HOT	Job	1	2,545,788	Completed			
	SWM	Rehabilitation of existing landfill gate pil	Job	1	869,095	Completed			
	<b>Total for Solid Waste Management</b>					<b>869,095</b>		Completed	
	Street lights	Replacement of street light by 120 Watts	Nos	12	720,000	Completed			
		Replacement of street light by 27 watts L	Nos	71	1,988,000	Completed			
		Replacement of LT panels and switches	Nos	0		Completed			
		Replacement of cable and bar conductor	Meter	4917	519,867	Completed			
	<b>Total for Street Lights</b>					<b>3,227,867</b>		Completed	
Parks	Rehabilitation of Sutluj park	Nos	1	3,213,327	Completed				
	Rehabilitation of Amir Jan park	Nos	1	3,308,683	Completed				
	Rehabilitation of Khalid Maqbool park	Nos	1	20,845,323	Completed				
	Rehabilitation of Booundary wall of Mod	Nos	1	3,349,596	Completed				

B	Repairs	Repair of sullage pumping units	Nos	5	1825675	Completed	<b>13.740</b>
		Repair of tractors	Nos	8	2,881,316	Completed	
		Repair of trolleys	Nos	4	1,271,980	Completed	
		Repair of mechanical sweepers	Nos	2	88,900	Completed	
		Repair of arm roll	No	3	3,612,240	Completed	
		Repair of hand carts	Nos	15	303900	Completed	
		Repair of jetting machines	No	1	837150	Completed	
		Repair of garbage containers	Nos	65	3159015	Completed	
		Repair of generator Madni Colony	No	1	275000	Completed	
		Repair of Sucker Machine	No	1	568000	Completed	
C	Supply items	Machine for desilting of collecting tanks	No	1	2,665,050	Completed	<b>5.800</b>
		Manhole covers	Nos	468	1,544,400	Completed	
		Tires for SWM machinery	Nos	37	1,593,000	Completed	
D	Rehabilitation work	Engineering Branch Miner Repair and Wh	No	1	2,412,625	Completed	-
		Account Department Dismantling and Re	No	1	1,379,247	Completed	
		Water Sewer Branch Dismantling of old	No	1	619,404	Completed	
		Adminstration Branch	No	1	500,653	Completed	
		<b>Grand Total</b>					<b>100.14</b>