

**PUNJAB CITIES PROGRAM
PROCUREMENT PLAN FOR THE YEAR 2021-22**

Under Rule 8 of the Punjab Procurement Rule 2014

Name of the Procuring agency: Municipal Committee Bahawal Nagar

Currency: PKR

Sr #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rehabilitation of M&R phase-I Group A	Works	Sewerage, water supply, SWM, Parks etc.	89.797		Single Stage Two envelope	National Bidding	13.02.2020	17.02.2020	04.03.2020	11.05.2020	—	17.04.2021		
	Rehabilitation of M&R phase-I Group B	Supply	Sewerage, water supply, SWM, Parks etc.	17.600		Single Stage Two envelope	National Bidding	11.09.2020	17.09.2020	05.10.2020	03.12.2020	—	31.06.2021		
	Rehabilitation of M&R phase-I Group C		Sewerage, water supply, SWM, Parks etc.	5.870		Single Stage Two envelope	National Bidding	19.02.2020	17.02.2020	05.03.2020	11.05.2020	—	16.01.2021		
2	Rehabilitation of M&R (Group-D)	Works	Office building repair etc.	5.266		Single Stage Two envelope	National Bidding	18.02.2021	21.02.2121	10.03.2121	20.05.2021	—	20.08.2021		
3	Vehicle chassis for SWM phase-II	Goods	Solid Waste Management	41.382		Direct procurement	Procurement from manufacturers	NA	NA	NA	NA	30.3.22	30.4.22		
4	Superstructure on vehicles for SWM	Goods	SWM	55.638		Single Stage Two procedure	National Bidding	1.02.2022	6.2.22	26.2.22	15.3.22	15.5.22	30.6.22		
	Three year HR cost		SWM	26.28		Direct recruitment	National Bidding	1.2.2022	6.2.22	26.2.22	15.3.22	15.5.22	30.6.22		
5	Vehicle Tracking System	Goods	SWM	2.769		Single Stage Two envelope procedure	National Bidding	1.2.22	6.2.22	26.2.22	15.3.22	15.5.22	30.6.22		
6	Construction of Vehicle Parking Area	Works	Parking Area for MC vehicles	1.5		Single Stage Two envelope	National Bidding	1.4.2022	6.4.22	26.4.22	16.5.22	15.7.22	30.11.22	Estimate will be made by consultant.	
7	Construction of Priority Roads & Chalks	Works	Roads			Single Stage Two envelope	National Bidding	6.5.22	12.5.22	25.5.22	17.6.22	18.7.22	30.12.22	Estimate will be made by consultant	
8	Rehabilitation of Parks	Works	Parks			Single Stage Two envelope procedure	National Bidding	6.5.22	12.5.22	25.5.22	17.6.22	18.7.22	29.11.22	Estimate will be made by consultant	

*Capital Cost

**O&M Cost

[Signature]
Sub Engineer
Municipal Committee
Bahawalnagar

[Signature]
Municipal Officer (I&S)
Municipal Committee
Bahawalnagar

[Signature]
Chief Officer
Municipal Committee
Bahawalnagar

[Signature]
05/01/22